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# BUDGETARY TABLES



U.S. DEPARTMENT OF AGRICULTURE

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# UNITED STATES DEPARTMENT OF AGRICULTURE

## BUDGETARY TABLES - FISCAL YEAR 1998

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## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 1--New Budget (Obligational) Authority by Appropriation  
 1996 Actual, 1997 Estimate and 1998 Estimate  
 (Dollars in Thousands)

Agency or Item	: 1996 : Actual	: 1997 : Estimate	: 1998 : Estimate
<b>FARM SERVICE AGENCY:</b>			
Agricultural Credit Insurance Program Account.....	\$447,540	\$355,309	\$317,451
Conservation Reserve Program.....	1,781,785	0	0
Agricultural Conservation Program.....	75,000	0	0
State Mediation Grants.....	2,000	2,000	4,000
Emergency Conservation Program.....	30,000	25,000	0
Dairy Indemnity Program.....	100	100	100
Salaries and Expenses:			
Appropriation.....	782,913	746,247	742,789
Transferred from Program Accounts.....	(209,780)	(209,780)	(211,324)
Total, Salaries and Expenses.....	(992,693)	(956,027)	(954,113)
Commodity Credit Corporation Loans Program Account...	3,381	3,820	3,975
Reimbursement for Net Realized Losses.....	(10,395,000)	(1,500,000)	(783,507)
Total, FARM SERVICE AGENCY.....	3,122,719	1,132,476	1,068,315
<b>RISK MANAGEMENT AGENCY:</b>			
Administrative and Operating Expenses.....	62,509	64,000	271,036
Federal Crop Insurance Corporation Fund.....	1,650,350	1,785,013	1,584,135
Total, RISK MANAGEMENT AGENCY.....	1,712,859	1,849,013	1,855,171
<b>FOREIGN AGRICULTURAL SERVICE:</b>			
Foreign Agricultural Service and Office of the General Sales Manager.....	115,725	131,295	146,549
Transferred from Other Accounts.....	(8,973)	(4,266)	(4,393)
Total, FAS and OGSM.....	(124,698)	(135,561)	(150,942)
Public Law 480:			
Title I.....	(251,312)	(201,274)	(100,000)
Title II.....	(782,827)	(837,000)	(837,000)
Title III.....	(39,873)	(29,500)	(30,000)
Budget Authority.....	1,074,012	1,067,774	967,000
Total, FOREIGN AGRICULTURAL SERVICE.....	1,189,737	1,199,069	1,113,549
RURAL COMMUNITY ADVANCEMENT PROGRAM.....	0	0	688,570
<b>RURAL UTILITIES SERVICE:</b>			
Rural Electrification and Telephone Loans Program Acct.	123,573	65,895	64,991
Rural Telephone Bank Program Account.....	7,169	5,828	6,710
Rural Water and Waste Disposal Grants.....	392,444	0	0
Rural Water and Waste Disposal Loans Program Account...	135,721	0	0
Solid Waste Management Grants.....	2,171	0	0
Rural Utilities Assistance Program.....	12,740	566,935	0
Distance Learning and Medical Link Program.....	7,500	9,000	21,000
Salaries and Expenses:			
Appropriation.....	18,764	33,195	33,000
Transferred from Program Accounts.....	(46,263)	(33,482)	(37,398)
Total, Salaries and Expenses.....	(65,027)	(66,677)	(70,398)
Total, RURAL UTILITIES SERVICE.....	700,082	680,853	125,701



Agency or Item	1996 Actual	1997 Estimate	1998 Estimate
<b>RURAL HOUSING SERVICE:</b>			
Rural Housing Insurance Fund Program Account.....	638,246	506,435	579,739
Rural Housing Assistance Program.....	0	130,433	0
Rental Assistance Grants.....	540,296	493,870	593,397
Very Low Income Housing Repair Grants.....	25,378	0	0
Rural Housing for Domestic Farm Labor.....	10,053	0	0
Mutual and Self-Help Housing.....	12,905	26,000	0
Rural Housing Preservation Grants.....	11,000	0	0
Compensation for Construction Defects.....	295	0	0
Rural Housing Assistance Grants.....	0	0	70,900
Rural Community Facility Loans Program Account.....	46,378	0	0
Rural Community Fire Protection Grants.....	1,999	0	2,000
Salaries and Expenses:			
Appropriation.....	46,277	60,685	58,804
Transferred from Program Accounts.....	(394,725)	(366,205)	(354,785)
Total, Salaries and Expenses.....	(441,002)	(426,890)	(413,589)
Total, RURAL HOUSING SERVICE.....	1,332,827	1,217,423	1,304,840
<b>RURAL BUSINESS-COOPERATIVE SERVICE:</b>			
Rural Business Cooperative Assistance Program.....	0	51,400	0
Rural Business and Industry Loans Program Account.....	20,620	0	0
Rural Development Loan Fund Program Account.....	23,865	17,270	20,370
Rural Business Enterprise Grants.....	45,000	0	0
Rural Technology and Cooperative Development Grants....	2,172	0	3,000
Rural Economic Development Loans Program Account.....	3,234	3,484	5,978
Salaries and Expenses:			
Appropriation.....	9,140	25,680	27,482
Transferred from Program Accounts.....	(16,871)	(654)	(3,482)
Total, Salaries and Expenses.....	(26,011)	(26,334)	(30,964)
Total, RURAL BUSINESS-COOPERATIVE SERVICE.....	104,031	97,834	56,830
ALTERNATIVE AGRICULTURAL RESEARCH AND COMMERCIALIZATION .	6,500	7,000	10,000
<b>FOOD AND CONSUMER SERVICE:</b>			
Food Stamp Program.....	27,661,213	27,618,029	27,551,479
Child Nutrition Programs.....	2,348,166	3,219,544	2,631,375
Transfer from Section 32.....	(5,597,858)	(5,433,753)	(5,151,391)
Total, Child Nutrition Programs.....	(7,946,024)	(8,653,297)	(7,782,766)
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	3,693,807	3,729,807	4,108,000
Commodity Assistance Program.....	166,000	307,250	272,165
Food Donations Programs for Selected Groups.....	151,184	0	0
Center for Nutrition Policy and Promotion.....	2,499	2,218	2,499
Food Program Administration.....	105,270	103,910	105,501
Total, FOOD AND CONSUMER SERVICE.....	34,128,139	34,980,758	34,671,019
<b>NATURAL RESOURCES CONSERVATION SERVICE:</b>			
Conservation Operations.....	725,161	706,810	722,268
Wetlands Reserve Program.....	77,000	0	0
Watershed Surveys and Planning.....	14,000	0	0
Watershed and Flood Prevention Operations.....	104,980	89,568	40,000
Colorado River Basin Salinity Control Program.....	2,681	0	0
Forestry Incentives Program.....	6,325	6,325	6,325
Outreach for Socially Disadvantaged Farmers.....	1,000	1,000	5,000
Resource Conservation and Development.....	29,000	29,377	47,700
Total, NATURAL RESOURCES CONSERVATION SERVICE.....	960,147	833,080	821,293



Agency or Item	: 1996 : Actual	: 1997 : Estimate	: 1998 : Estimate
FOOD SAFETY AND INSPECTION SERVICE.....	544,850	574,000	591,209
AGRICULTURAL RESEARCH SERVICE.....	709,451	716,797	726,797
Buildings and Facilities.....	30,200	69,100	59,300
Total, AGRICULTURAL RESEARCH SERVICE.....	739,651	785,897	786,097
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE:			
Research and Education Activities.....	426,529	426,104	426,942
Extension Activities.....	427,721	426,244	417,811
Buildings and Facilities.....	57,838	61,591	0
Total, COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE.....	912,088	913,939	844,753
ECONOMIC RESEARCH SERVICE.....	53,127	53,109	54,310
NATIONAL AGRICULTURAL STATISTICS SERVICE.....	81,101	100,221	119,877
AGRICULTURAL MARKETING SERVICE:			
Marketing Services.....	46,550	38,507	49,786
Payments to States and Possessions.....	1,200	1,200	1,200
Total, AGRICULTURAL MARKETING SERVICE.....	47,750	39,707	50,986
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:			
Salaries and Expenses.....	464,354	434,909	424,491
Buildings and Facilities.....	8,757	3,200	7,200
Total, ANIMAL AND PLANT HEALTH INSPECTION SERVICE....	473,111	438,109	431,691
GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION..	23,074	23,128	25,722
OFFICE OF THE SECRETARY:			
Immediate Office.....	2,727	2,836	2,872
Service Center Implementation.....	7,500	0	0
Office of the Under Secretary for Farm and Foreign Agricultural Services.....	549	572	580
Office of the Under Secretary for Rural Development....	568	588	596
Office of the Under Secretary for Food, Nutrition, and Consumer Services.....	440	454	560
Office of the Under Secretary for Natural Resources and Environment.....	676	693	702
Office of the Under Secretary for Food Safety.....	440	446	583
Office of the Under Secretary for Research, Education, and Economics.....	520	540	547
Office of the Assistant Secretary for Marketing and Regulatory Programs.....	604	618	625
Office of the Assistant Secretary for Administration...	596	613	621
Office of the Assistant Secretary for Congressional Relations.....	3,797	3,668	3,714
Total, OFFICE OF THE SECRETARY.....	18,417	11,028	11,400
DEPARTMENTAL ADMINISTRATION.....	23,572	25,148	25,258
Agriculture Buildings and Facilities:			
Rental Payments.....	89,527	100,199	98,600
Building Operations and Maintenance.....	20,147	20,294	24,785
Relocation Expenses.....	0	0	2,700
Strategic Space Plan.....	25,587	23,505	5,000
Total, Agriculture Buildings and Facilities.....	135,261	143,998	131,085
Advisory Committees.....	650	0	0
Hazardous Waste Management.....	15,695	15,700	25,000
OFFICE OF THE CHIEF FINANCIAL OFFICER.....	4,304	4,283	4,718



Agency or Item	1996 Actual	1997 Estimate	1998 Estimate
OFFICE OF THE CHIEF INFORMATION OFFICER.....	4,620	4,498	4,828
OFFICE OF THE GENERAL COUNSEL.....	27,860	27,749	29,449
OFFICE OF THE INSPECTOR GENERAL.....	63,788	63,128	65,259
OFFICE OF COMMUNICATIONS.....	8,195	8,138	8,279
OFFICE OF THE CHIEF ECONOMIST.....	3,887	4,406	6,408
NATIONAL APPEALS DIVISION.....	11,846	11,718	13,359
OFFICE OF BUDGET AND PROGRAM ANALYSIS.....	5,899	5,986	5,918
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION...	783	783	795
Total, Direct Appropriations, Agriculture Bill.....	46,456,570	45,252,179	44,951,689
FOREST SERVICE:			
Forest and Rangeland Research.....	177,854	179,786	179,781
State and Private Forestry.....	136,833	155,461	156,408
National Forest System.....	1,282,267	1,274,781	1,325,672
Reconstruction and Construction.....	224,280	174,974	146,084
Wildlife Fire Management.....	485,485	830,016	514,311
Southeast Alaska Assistance Fund.....	110,000	0	0
Land Acquisition.....	40,802	41,854	42,336
Gifts, Donations and Bequests.....	87	92	92
Other Appropriations.....	21,308	3,995	3,911
Total, Forest Service.....	2,478,916	2,660,959	2,368,595
Total, Direct Appropriations, USDA.....	48,935,486	47,913,138	47,320,284
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
FARM SERVICE AGENCY:			
Agricultural Credit Insurance Fund Liquidating Acct..	-1,301,000	-1,241,000	-1,190,000
Agricultural Credit Insurance Fund Program Acct.....	64,000	0	0
Commodity Credit Corporation:			
Export Credit Program Account.....	423,717	0	346,040
Conservation and Land Management.....	141,566	2,121,475	2,346,923
National Wool Act.....	107,418	0	0
CCC Fund.....	4,598,517	6,667,245	7,127,371
FOREIGN AGRICULTURAL SERVICE:			
P.L. 480 Liquidating Account.....	-572,408	-540,881	-519,688
RURAL UTILITIES SERVICE:			
Rural Electrification and Telephone Loans:			
Liquidating Account.....	-269,000	-1,193,000	-776,000
Program Account.....	10,000	0	0
Rural Telephone Bank:			
Liquidating Account.....	-107,000	-100,000	-71,000
Program Account.....	3,000	0	0
Rural Water & Waste Disposal Loans Program Account...	96,000	0	0
Rural Development Insurance Fund Liquidating Account.	225,000	220,000	250,000
Rural Communication Development Fund.....	1,000	1,611	1,610
RURAL HOUSING SERVICE:			
Rural Housing Insurance Fund Liquidating Account.....	385,000	-76,000	-790,000
Rural Housing Insurance Fund Program Account.....	54,000	0	0
Rural Community Facility Loan Fund Program Account...	10,000	0	0
RURAL BUSINESS-COOPERATIVE SERVICE:			
Rural Economic Development Loans Liquidating Fund....	-6,000	-4,000	-4,000
National Sheep Industry Improv. Ctr. Revolving Fund..	20,000	0	0
FUND FOR RURAL AMERICA.....	0	100,000	0
FOOD AND CONSUMER SERVICE:			
Child Nutrition Programs.....	5,597,858	5,433,753	5,151,391
Permanent.....	20,200	5,650	5,900
AGRICULTURAL MARKETING SERVICE:			
Perishable Agricultural Commodities Act Fund.....	6,735	7,147	7,495
Funds for Strengthening Markets, Income & Supply....	588,013	423,000	461,000
ANIMAL AND PLANT HEALTH INSPECTION SERVICE.....	0	37,306	41,000
Total, Permanent Appropriations (Excluding FS).....	10,096,616	11,862,306	12,388,042
FOREST SERVICE:			
Payments to States Northern Spotted Owl.....	0	129,894	129,894
Permanent (302).....	245,182	254,534	201,206
Permanent (806).....	266,819	132,146	138,771
Total, Forest Service Permanent Appropriations.....	512,001	516,574	469,871
Total, Permanent Appropriations, Federal Funds...	10,608,617	12,378,880	12,857,913



Agency or Item	: 1996 : Actual	: 1997 : Estimate	: 1998 : Estimate
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Foreign Agricultural Service.....	870	530	530
Rural Utilities Service:			
Rural Telephone Bank Equity Trust Fund.....	0	413,000	0
Natural Resources Conservation Service.....	434	403	270
Food Safety and Inspection Service.....	4,230	4,500	4,554
Agricultural Research Service.....	10,712	14,526	14,634
Economic Research Service.....	482	400	400
National Agricultural Statistics Service.....	205	350	350
Agricultural Marketing Service.....	101,601	103,380	103,380
Animal and Plant Health Inspection Service.....	7,966	6,998	6,998
Office of the Secretary.....	1,306	885	885
Total, Permanent Approp., Trust Funds (Excluding FS).	127,806	544,972	132,001
Forest Service:			
Cooperative Work Trust Fund.....	235,967	302,652	269,039
Total, Forest Service Trust Funds.....	235,967	302,652	269,039
Total, Permanent Appropriations, Trust Funds.....	363,773	847,624	401,040
Total, Permanent Appropriations.....	10,972,390	13,226,504	13,258,953
Subtotal, USDA, Existing Legislation.....	59,907,876	61,139,642	60,579,237
OFFSETTING RECEIPTS:			
Excluding Forest Service.....	-394,000	-141,000	-142,000
Forest Service.....	-745,000	-720,000	-734,000
Total, Offsetting Receipts.....	-1,139,000	-861,000	-876,000
Total, USDA, Existing Legislation.....	58,768,876	60,278,642	59,703,237
PROPOSED SUPPLEMENTALS:			
Food and Consumer Service:			
Child Nutrition Programs.....	0	6,250	0
Special Supplemental Nutrition Program for Women, Infants and Children (WIC) .....	0	100,000	0
Total, Proposed Supplementals.....	0	106,250	0
PROPOSED RESCISSIONS:			
Public Law 480, Title I.....	0	-50,000	0
Total, Proposed Rescissions.....	0	-50,000	0
PROPOSED LEGISLATION:			
Commodity Credit Corporation:			
Conservation and Land Management.....	0	0	-25,000
Rural Housing Service:			
Rural Housing Insurance Fund Program Account.....	0	0	20
Fund for Rural America.....	0	0	100,000
Risk Management Agency:			
Administrative and Operating Expenses.....	0	0	-52,852
Federal Crop Insurance Corporation Fund.....	0	0	26,000
Food and Consumer Service:			
Food Stamp Program .....	0	365,000	845,000
Food Safety and Inspection Service.....	0	0	-390,000
Animal and Plant Health Inspection Service.....	0	0	-9,551
Grain Inspection, Packers and Stockyards Administration	0	0	-15,401
Total, Proposed Legislation.....	0	365,000	478,216
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	\$58,768,876	\$60,699,892	\$60,181,453







## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2--Reconciliation between 1997 Appropriations as Shown in Appropriations Act and 1997  
Estimate to Reflect Comparability with the 1998 Budget  
(Dollars in Thousands)

Agency or Item	: 1997 :Appropriations:	: Adjustments :	: 1997 Estimate
<b>FARM SERVICE AGENCY:</b>			
Agricultural Credit Insurance Program Account.....	\$355,309	0	\$355,309
Emergency Conservation Program.....	25,000	0	25,000
State Mediation Grants.....	2,000	0	2,000
Dairy Indemnity Program.....	100	0	100
Salaries and Expenses.....	746,440	-\$193	746,247
<b>Commodity Credit Corporation:</b>			
Commodity Credit Corporation Loans Program Account.....	3,820	0	3,820
Reimbursement for Net Realized Losses.....	1,500,000	0	1,500,000
Portion Applied to Debt Reduction.....	-1,500,000	0	-1,500,000
<b>Total, FARM SERVICE AGENCY.....</b>	<b>1,132,669</b>	<b>-193</b>	<b>1,132,476</b>
<b>RISK MANAGEMENT AGENCY:</b>			
Administrative and Operating Expenses.....	64,000	0	64,000
Federal Crop Insurance Corporation Fund.....	1,590,754	194,259	1,785,013
<b>Total, RISK MANAGEMENT AGENCY.....</b>	<b>1,654,754</b>	<b>194,259</b>	<b>1,849,013</b>
<b>FOREIGN AGRICULTURAL SERVICE.....</b>			
Public Law 480:			
Title I.....	(201,274)	(0)	(201,274)
Title II.....	(837,000)	(0)	(837,000)
Title III.....	(29,500)	(0)	(29,500)
Budget Authority.....	1,067,774	0	1,067,774
<b>Total, FOREIGN AGRICULTURAL SERVICE.....</b>	<b>1,199,069</b>	<b>0</b>	<b>1,199,069</b>
<b>RURAL UTILITIES SERVICE:</b>			
Rural Electrification/Telephone Loans Program Acct...	65,895	0	65,895
Rural Telephone Bank Program Account.....	5,828	0	5,828
Rural Utilities Assistance Program.....	566,935	0	566,935
Distance Learning and Medical Link Program.....	9,000	0	9,000
Salaries and Expenses.....	33,195	0	33,195
<b>Total, RURAL UTILITIES SERVICE.....</b>	<b>680,853</b>	<b>0</b>	<b>680,853</b>
<b>RURAL HOUSING SERVICE:</b>			
Rural Housing Insurance Fund Program Account.....	506,435	0	506,435
Rural Housing Assistance Program.....	130,433	0	130,433
Rental Assistance Grants.....	493,870	0	493,870
Mutual and Self-Help Housing.....	26,000	0	26,000
Salaries and Expenses.....	60,743	-58	60,685
<b>Total, RURAL HOUSING SERVICE.....</b>	<b>1,217,481</b>	<b>-58</b>	<b>1,217,423</b>
<b>RURAL BUSINESS-COOPERATIVE SERVICE:</b>			
Rural Business-Cooperative Assistance Program.....	51,400	0	51,400
Rural Development Loan Fund Program Account.....	17,270	0	17,270
Rural Economic Development Loans Program Account.....	3,484	0	3,484
Salaries and Expenses.....	25,680	0	25,680
<b>Total, RURAL BUSINESS-COOPERATIVE SERVICE.....</b>	<b>97,834</b>	<b>0</b>	<b>97,834</b>
Alternative Agricultural Research & Commercialization	7,000	0	7,000



Agency or Item	: 1997 :Appropriations:	: Adjustments :	: 1997 Estimate
FOOD AND CONSUMER SERVICE:			
Food Stamp Program.....	27,618,029	0	27,618,029
Child Nutrition Programs.....	3,219,544	0	3,219,544
Transfer from Section 32.....	(5,433,753)	(0)	(5,433,753)
Total, Child Nutrition Programs.....	(8,653,297)	(0)	(8,653,297)
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	3,729,807	0	3,729,807
Commodity Assistance Program.....	166,000	141,250	307,250
Food Donations Programs for Selected Groups.....	141,250	-141,250	0
Center for Nutrition Policy and Promotion.....	0	2,218	2,218
Food Program Administration.....	106,128	-2,218	103,910
Total, FOOD AND CONSUMER SERVICE.....	34,980,758	0	34,980,758
NATURAL RESOURCES CONSERVATION SERVICE:			
Conservation Operations.....	619,742	87,068	706,810
Watershed Surveys and Planning.....	12,381	-12,381	0
Watershed and Flood Prevention Operations.....	164,036	-74,468	89,568
Outreach for Socially Disadvantaged Farmers.....	1,000	0	1,000
Forestry Incentives Program.....	6,325	0	6,325
Resource Conservation and Development.....	29,377	0	29,377
Total, NATURAL RESOURCES CONSERVATION SERVICE.....	832,861	219	833,080
FOOD SAFETY AND INSPECTION SERVICE.....	574,000	0	574,000
AGRICULTURAL RESEARCH SERVICE.....	716,826	-29	716,797
Buildings and Facilities.....	69,100	0	69,100
Total, AGRICULTURAL RESEARCH SERVICE.....	785,926	-29	785,897
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE:			
Research and Education Activities.....	421,504	0	421,504
Extension Activities.....	426,273	-29	426,244
Native American Institutions Endowment Fund.....	4,600	0	4,600
Buildings and Facilities.....	61,591	0	61,591
Total, COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE.....	913,968	-29	913,939
ECONOMIC RESEARCH SERVICE.....	53,109	0	53,109
NATIONAL AGRICULTURAL STATISTICS SERVICE.....	100,221	0	100,221
AGRICULTURAL MARKETING SERVICE:			
Marketing Services.....	38,507	0	38,507
Payments to States and Possessions.....	1,200	0	1,200
Total, AGRICULTURAL MARKETING SERVICE.....	39,707	0	39,707
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:			
Salaries and Expenses.....	434,909	0	434,909
Buildings and Facilities.....	3,200	0	3,200
Total, ANIMAL AND PLANT HEALTH INSPECTION SERVICE..	438,109	0	438,109
GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION	23,128	0	23,128



Agency or Item	: 1997 :Appropriations:	: Adjustments :	: 1997 Estimate
OFFICE OF THE SECRETARY:			
Immediate Office.....	2,836	0	2,836
Office of the Under Secretary for Farm and Foreign Agricultural Services.....	572	0	572
Office of the Under Secretary for Rural Development..	588	0	588
Office of the Under Secretary for Food, Nutrition, and Consumer Services.....	454	0	454
Office of the Under Secretary for Natural Resources and Environment.....	693	0	693
Office of the Under Secretary for Food Safety.....	446	0	446
Office of the Under Secretary for Research, Education, and Economics.....	540	0	540
Office of the Assistant Secretary for Marketing and Regulatory Programs.....	618	0	618
Office of the Assistant Secretary for Administration.	613	0	613
Office of the Assistant Secretary for Congressional Relations.....	3,668	0	3,668
Total, OFFICE OF THE SECRETARY.....	11,028	0	11,028
DEPARTMENTAL ADMINISTRATION.....	30,529	-5,381	25,148
Agriculture Buildings and Facilities.....	144,053	-55	143,998
Hazardous Waste Management.....	15,700	0	15,700
OFFICE OF THE CHIEF FINANCIAL OFFICER.....	4,283	0	4,283
OFFICE OF THE CHIEF INFORMATION OFFICER.....	0	4,498	4,498
OFFICE OF THE GENERAL COUNSEL.....	27,749	0	27,749
OFFICE OF THE INSPECTOR GENERAL.....	63,028	100	63,128
OFFICE OF COMMUNICATIONS.....	8,138	0	8,138
OFFICE OF THE CHIEF ECONOMIST.....	4,231	175	4,406
NATIONAL APPEALS DIVISION.....	11,718	0	11,718
OFFICE OF BUDGET AND PROGRAM ANALYSIS.....	5,986	0	5,986
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION.	0	783	783
Total, Direct Appropriations, Agriculture Bill...	45,057,890	194,289	45,252,179
FOREST SERVICE:			
Forest Research.....	179,786	0	179,786
State and Private Forestry.....	155,461	0	155,461
National Forest System.....	1,274,811	-30	1,274,781
Reconstruction and Construction.....	174,974	0	174,974
Wildlife Fire Management.....	830,016	0	830,016
Land Acquisition Accounts.....	41,854	0	41,854
Gifts, Donations and Bequests.....	92	0	92
Other Appropriations.....	3,995	0	3,995
Total, FOREST SERVICE.....	2,660,989	-30	2,660,959
Total, Direct Appropriations, USDA.....	47,718,879	194,259	47,913,138
PERMANENT APPROPRIATIONS, FEDERAL FUNDS:			
Other than Forest Service.....	11,862,306	0	11,862,306
Forest Service.....	516,574	0	516,574
Total, Permanent Appropriations, Federal Funds.....	12,378,880	0	12,378,880
PERMANENT APPROPRIATIONS, TRUST FUNDS:			
Other than Forest Service.....	544,972	0	544,972
Forest Service.....	302,652	0	302,652
Total, Permanent Appropriations, Trust Funds.....	847,624	0	847,624
OFFSETTING RECEIPTS.....	-861,000	0	-861,000
Total, USDA, Existing Legislation.....	\$60,084,383	\$194,259	\$60,278,642





UNITED STATES DEPARTMENT OF AGRICULTURE  
Table 3--Statement of Increases and Decreases in Budget Authority, and Loan Levels  
1998 Estimate Compared with 1997 Estimate  
(Dollars in Thousands)

Agency or Item	1997 Estimate	Pay Cost	Other Changes	Program Changes	Total Change	1998 Estimate
<b>FARM SERVICE AGENCY:</b>						
Farm Ownership Loans:						
Direct.....	(\$28,150)	(0)	(0)	(\$2,678)	(\$2,678)	(\$30,828)
Unsubsidized Guarantees.....	(597,696)	(0)	(0)	(-197,696)	(-197,696)	(400,000)
Farm Operating Loans:						
Direct.....	(469,817)	(0)	(0)	(-19,817)	(-19,817)	(450,000)
Unsubsidized Guarantees.....	(1,746,364)	(0)	(0)	(-46,364)	(-46,364)	(1,700,000)
Subsidized Guarantees.....	(203,524)	(0)	(0)	(-3,524)	(-3,524)	(200,000)
Emergency Loans.....	(116,094)	(0)	(0)	(-91,094)	(-91,094)	(25,000)
Boll Weevil Eradication.....	(34,653)	(0)	(0)	(-34,653)	(-34,653)	(0)
Indian Land Acquisition.....	(224)	(0)	(0)	(776)	(776)	(1,000)
Credit Sales of Acquired Property.....	(14,009)	(0)	(0)	(10,991)	(10,991)	(25,000)
<b>Total, FSA Loans (Excluding CCC loans).....</b>	<b>(3,210,531)</b>	<b>(0)</b>	<b>(0)</b>	<b>(-378,703)</b>	<b>(-378,703)</b>	<b>(2,831,828)</b>
Agricultural Credit Insurance Program Account...	355,309	0	0	-37,858	-37,858	317,451
Emergency Conservation Program.....	25,000	0	0	-25,000	-25,000	0
State Mediation Grants.....	2,000	0	0	2,000	2,000	4,000
Dairy Indemnity Program.....	100	0	0	0	0	100
Salaries and Expenses.....	746,247	18,905	-22,363	0	-3,458	742,789
Transferred from Program Accounts.....	(209,780)	(0)	(1,544)	(0)	(1,544)	(211,324)
<b>Total, Salaries and Expenses.....</b>	<b>(956,027)</b>	<b>(18,905)</b>	<b>(-20,819)</b>	<b>(0)</b>	<b>(-1,914)</b>	<b>(954,113)</b>
<b>Subtotal, Farm Service Agency.....</b>	<b>1,128,656</b>	<b>18,905</b>	<b>-22,363</b>	<b>-60,858</b>	<b>-64,316</b>	<b>1,064,340</b>
Commodity Credit Corporation:						
Export Credit Guarantees.....	(5,500,000)	(0)	(0)	(200,000)	(200,000)	(5,700,000)
Commodity Credit Corporation Fund:						
Reimbursement for Net Realized Losses.....	1,500,000	0	0	-716,493	-716,493	783,507
Portion Applied to Debt Reduction & Portion Applied to Liquidate Contract Authority....	-1,500,000	0	0	716,493	716,493	-783,507
CCC Loans Program Account.....	3,820	155	0	0	155	3,975
<b>TOTAL, FARM SERVICE AGENCY.....</b>	<b>1,132,476</b>	<b>19,060</b>	<b>-22,363</b>	<b>-60,858</b>	<b>-64,161</b>	<b>1,068,315</b>
<b>RISK MANAGEMENT AGENCY:</b>						
Federal Crop Insurance Corporation Fund:						
Additional Coverage Subsidy.....	558,033	0	0	13,950	13,950	571,983
Catastrophic Coverage Subsidy.....	422,645	0	0	6,755	6,755	429,400
Delivery Expenses.....	490,132	0	0	-233,008	-233,008	257,124
Research and Development Reform Costs.....	4,690	0	0	6,006	6,006	10,696
Treasury Transfer for Excess Loss.....	309,513	0	0	5,419	5,419	314,932
<b>Total, Federal Crop Insurance Corporation...</b>	<b>1,785,013</b>	<b>0</b>	<b>0</b>	<b>-200,878</b>	<b>-200,878</b>	<b>1,584,135</b>
Administrative and Operating Expenses:						
Office of the Administrator.....	887	20	0	0	20	906
Research and Development.....	38,946	143	0	1,122	1,265	40,212
Insurance Services.....	15,289	190	0	1,628	1,817	17,107
Program Support.....	1,726	24	0	0	24	1,750
Risk Compliance.....	7,152	88	0	1,250	1,338	8,490
Delivery Expenses to Reinsured Companies.....	0	0	202,571	0	202,571	202,571
<b>Total, Administrative and Operating Expenses</b>	<b>64,000</b>	<b>465</b>	<b>202,571</b>	<b>4,000</b>	<b>207,036</b>	<b>271,036</b>
<b>TOTAL, RISK MANAGEMENT AGENCY.....</b>	<b>1,849,013</b>	<b>465</b>	<b>202,571</b>	<b>-196,878</b>	<b>6,158</b>	<b>1,855,171</b>
<b>FOREIGN AGRICULTURAL SERVICE:</b>						
Strategic Outreach and Market Intelligence.....	28,175	363	0	9,652	10,015	38,190
Market Development and Promotion.....	67,516	65	0	-5,652	-5,587	61,929
Market Access.....	14,493	175	0	500	675	15,168
Price/Credit & Risk Assistance.....	15,214	191	0	0	191	15,405
Long-term Market Development.....	10,163	87	0	10,000	10,087	20,250
Transferred from Other Accounts.....	-4,266	0	0	-127	-127	-4,393
<b>Subtotal, Foreign Agricultural Service.....</b>	<b>131,295</b>	<b>881</b>	<b>0</b>	<b>14,373</b>	<b>15,254</b>	<b>146,549</b>

Agency or Item	1997 Estimate	Pay Cost	Other Changes	Program Changes	Total Change	1998 Estimate
Public Law 480:						
Budget Authority.....	1,067,774	0	0	-100,774	-100,774	967,000
Title I.....	(201,274)	(0)	(0)	(-101,274)	(-101,274)	(100,000)
Title II.....	(837,000)	(0)	(0)	(0)	(0)	(837,000)
Title III.....	(29,500)	(0)	(0)	(500)	(500)	(30,000)
Total, P.L.480 Budget Authority.....	(1,067,774)	(0)	(0)	(-100,774)	(-100,774)	(967,000)
TOTAL, FOREIGN AGRICULTURAL SERVICE.....	1,199,069	881	0	-86,401	-85,520	1,113,549
RURAL COMMUNITY ADVANCEMENT PROGRAM.....	0	0	0	688,570	688,570	688,570
RURAL UTILITIES SERVICE:						
Rural Electrification and Telephone Revolving Fund:						
Electrification Program:						
Direct Loans, 5%.....	(68,785)	(0)	(0)	(56,215)	(56,215)	(125,000)
Direct, FFB.....	(300,000)	(0)	(0)	(0)	(0)	(300,000)
Direct, Municipal Rate.....	(455,564)	(0)	(0)	(-55,564)	(-55,564)	(400,000)
Telecommunications Program:						
Direct Loans, 5%.....	(75,031)	(0)	(0)	(-35,031)	(-35,031)	(40,000)
Direct, FFB.....	(120,000)	(0)	(0)	(0)	(0)	(120,000)
Direct Loans, Treasury Rate.....	(300,000)	(0)	(0)	(0)	(0)	(300,000)
Rural Telephone Bank:						
Direct, Cost of Funds.....	(176,363)	(0)	(0)	(-1,363)	(-1,363)	(175,000)
Distance Learning:						
Direct Loans, Treasury Rate.....	(150,000)	(0)	(0)	(0)	(0)	(150,000)
Water and Waste Disposal Loans:						
Direct.....	(739,542)	(0)	(0)	(-5,454)	(-5,454)	(734,088)
Guaranteed.....	(75,000)	(0)	(0)	(0)	(0)	(75,000)
Total, RUS Loans.....	(2,460,285)	(0)	(0)	(-41,197)	(-41,197)	(2,419,088)
Rural Electrification and Telephone Loans						
Program Account.....	65,895	0	0	-904	-904	64,991
Rural Telephone Bank Program Account.....	5,828	0	0	882	882	6,710
Rural Utilities Assistance Program.....	566,935	0	0	-566,935	-566,935	0
Distance Learning & Medical Link Grants.....	9,000	0	0	12,000	12,000	21,000
Salaries and Expenses.....	33,195	0	0	-195	-195	33,000
Transferred from Program Accounts.....	(33,482)	(0)	(0)	(3,916)	(3,916)	(37,398)
Total, Salaries and Expenses.....	(66,677)	(0)	(0)	(3,721)	(3,721)	(70,398)
TOTAL, RURAL UTILITIES SERVICE.....	680,853	0	0	-555,152	-555,152	125,701
RURAL HOUSING SERVICE:						
Single Family Housing (Sec. 502):						
Direct.....	(585,331)	(0)	(0)	(414,669)	(414,669)	(1,000,000)
Unsubsidized Guarantees.....	(2,700,000)	(0)	(0)	(300,000)	(300,000)	(3,000,000)
Multi-Family Housing (Sec. 515).....	(153,132)	(0)	(0)	(-24,492)	(-24,492)	(128,640)
Guaranteed Multi-Family Housing (Sec. 538).....	(13,316)	(0)	(0)	(-13,316)	(-13,316)	(0)
Very Low Income Repair (Sec. 504).....	(30,251)	(0)	(0)	(-251)	(-251)	(30,000)
Farm Labor Housing (Sec. 514).....	(14,412)	(0)	(0)	(589)	(589)	(15,001)
Direct Credit Sales.....	(28,361)	(0)	(0)	(-3,357)	(-3,357)	(25,004)
Housing Site Development (Sec. 524).....	(600)	(0)	(0)	(0)	(0)	(600)
Self-Help Housing Land Development Fund (Loans).....	(592)	(0)	(0)	(-5)	(-5)	(587)
Community Facility:						
Direct Loans.....	(136,884)	(0)	(0)	(72,519)	(72,519)	(209,403)
Guaranteed Loans.....	(73,902)	(0)	(0)	(135,543)	(135,543)	(209,445)
Total, RHS Loans.....	(3,736,781)	(0)	(0)	(881,899)	(881,899)	(4,618,680)
Rural Housing Insurance Fund Program Account....	506,435	0	0	73,304	73,304	579,739
Rural Housing Assistance Program.....	130,433	0	0	-130,433	-130,433	0
Rental Assistance Grants.....	493,870	0	0	99,527	99,527	593,397
Mutual and Self-Help Housing.....	26,000	0	0	-26,000	-26,000	0
Rural Housing Assistance Grants.....	0	0	0	70,900	70,900	70,900
Rural Community Fire Protection Grants.....	0	0	0	2,000	2,000	2,000
Salaries and Expenses.....	60,685	0	-1,881	0	-1,881	58,804
Transferred from Program Accounts.....	(366,205)	(0)	(-11,420)	(0)	(-11,420)	(354,785)
Total, Salaries and Expenses.....	(426,890)	(0)	(-13,301)	(0)	(-13,301)	(413,589)
TOTAL, RURAL HOUSING SERVICE.....	1,217,423	0	-1,881	89,298	87,417	1,304,840



Agency or Item	1997 Estimate	Pay Cost	Other Changes	Program Changes	Total Change	1998 Estimate
<b>RURAL BUSINESS-COOPERATIVE SERVICE:</b>						
Business and Industry:						
Direct Loans.....	(50,000)	(0)	(0)	(0)	(0)	(50,000)
Guaranteed Loans.....	(688,172)	(0)	(0)	(-77,760)	(-77,760)	(610,412)
Intermediary Relending Program.....	(37,156)	(0)	(0)	(-2,156)	(-2,156)	(35,000)
Rural Economic Development Programs.....	(12,341)	(0)	(0)	(12,659)	(12,659)	(25,000)
<b>Total, RBS Loans.....</b>	<b>(787,669)</b>	<b>(0)</b>	<b>(0)</b>	<b>(143,596)</b>	<b>(-67,257)</b>	<b>(720,412)</b>
Rural Business Cooperative Assistance Program...	51,400	0	0	-51,400	-51,400	0
Rural Development Loan Fund Program Account.....	17,270	0	0	3,100	3,100	20,370
Rural Economic Development Loans Program Account	3,484	0	0	2,494	2,494	5,978
Rural Technology & Cooperative Development Grant	0	0	0	3,000	3,000	3,000
Salaries and Expenses.....	25,680	0	0	1,802	1,802	27,482
Transferred from Program Accounts.....	(654)	(0)	(0)	(2,828)	(2,828)	(3,482)
<b>Total, Salaries and Expenses.....</b>	<b>(26,334)</b>	<b>(0)</b>	<b>(0)</b>	<b>(4,630)</b>	<b>(4,630)</b>	<b>(30,964)</b>
<b>TOTAL, RURAL BUSINESS-COOPERATIVE SERVICE.....</b>	<b>97,834</b>	<b>0</b>	<b>0</b>	<b>-41,004</b>	<b>-41,004</b>	<b>56,830</b>
<b>ALTERNATIVE AGRICULTURAL RESEARCH AND COMMERCIALIZATION.....</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>10,000</b>
<b>FOOD AND CONSUMER SERVICE:</b>						
Food Stamp Program:						
Benefits.....	24,230,864	0	0	-2,545,921	-2,545,921	21,684,943
Reserve.....	100,000	0	0	2,400,000	2,400,000	2,500,000
State Administrative Costs.....	1,766,042	0	0	45,323	45,323	1,811,365
Employment and Training.....	188,773	0	0	2,487	2,487	191,260
Other Program Costs.....	78,350	58	0	-8,497	-8,439	69,911
Food Distribution on Indian Reservations.....	65,000	0	0	10,000	10,000	75,000
TEFAP/Commodities.....	100,000	0	0	0	0	100,000
Nutrition Assistance for Puerto Rico.....	1,174,000	0	0	30,000	30,000	1,204,000
Liabilities and Collections.....	-85,000	0	0	0	0	-85,000
<b>Total, Food Stamp Program.....</b>	<b>27,618,029</b>	<b>58</b>	<b>0</b>	<b>-66,608</b>	<b>-66,550</b>	<b>27,551,479</b>
Child Nutrition Programs:						
School Lunch Program.....	5,236,389	0	0	-908,585	-908,585	4,327,804
School Breakfast Program.....	1,189,972	0	0	75,535	75,535	1,265,507
Child and Adult Care Food Program.....	1,525,712	2	0	-114,124	-114,122	1,411,590
Summer Food Service Program.....	254,941	41	0	22,310	22,351	277,292
Special Milk Program.....	19,350	0	0	397	397	19,747
State Administrative Expenses.....	104,089	10	0	8,709	8,719	112,808
Commodity Procurement.....	297,149	0	0	32,573	32,573	329,722
Team Nutrition.....	6,250	6	0	3,744	3,750	10,000
Coordinated Review Effort.....	4,031	71	0	22	93	4,124
Kentucky/Iowa Demonstration.....	3,700	0	0	0	0	3,700
Nutrition Studies and Surveys.....	1,000	0	0	2,000	2,000	3,000
Nutrition Education and Training.....	3,750	0	0	6,250	6,250	10,000
Computer Support.....	6,964	0	0	508	508	7,472
<b>Subtotal, Child Nutrition Programs.....</b>	<b>8,653,297</b>	<b>130</b>	<b>0</b>	<b>-870,661</b>	<b>-870,531</b>	<b>7,782,766</b>
Transfer from Section 32.....	-5,433,753	0	0	282,362	282,362	-5,151,391
<b>Total, Child Nutrition Programs.....</b>	<b>3,219,544</b>	<b>130</b>	<b>0</b>	<b>-588,299</b>	<b>-588,169</b>	<b>2,631,375</b>
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	3,729,807	0	0	278,193	278,193	4,008,000
Contingency Reserve.....	0	0	0	100,000	100,000	100,000
Commodity Assistance Program:						
Commodity Supplemental Food Program.....	76,000	0	0	10,000	10,000	86,000
The Emergency Food Assistance Program.....	90,000	0	0	-45,000	-45,000	45,000
Nutrition Program for the Elderly.....	140,000	0	0	0	0	140,000
Pacific Islands Assistance.....	1,250	0	0	-85	-85	1,165
<b>Total, Food Donations for Selected Groups...</b>	<b>307,250</b>	<b>0</b>	<b>0</b>	<b>-35,085</b>	<b>-35,085</b>	<b>272,165</b>
Center for Nutrition Policy and Promotion.....	2,218	29	252	0	281	2,499
Food Program Administration.....	103,910	1,591	0	0	1,591	105,501
<b>TOTAL, FOOD AND CONSUMER SERVICE.....</b>	<b>34,980,758</b>	<b>1,808</b>	<b>252</b>	<b>-311,799</b>	<b>-309,739</b>	<b>34,671,019</b>

Agency or Item	: 1997 : : Estimate :	Pay : Cost :	Other : Changes :	Program : Changes :	Total : Change :	: 1998 : : Estimate :
<b>NATURAL RESOURCES CONSERVATION SERVICE:</b>						
Conservation Operations:						
Technical Assistance.....	528,892	6,293	0	14,056	20,349	549,241
Soil Survey.....	76,409	839	0	5,000	5,839	82,248
Snow Survey and Water Supply Forecasting.....	5,835	53	0	0	53	5,888
Operation of Plant Materials Centers.....	8,825	66	0	0	66	8,891
Water Resources Assistance.....	86,849	980	-14,829	3,000	-10,849	76,000
Total, Conservation Operations.....	706,810	8,231	-14,829	22,056	15,458	722,268
Outreach for Socially Disadvantaged Farmers.....	1,000	0	0	4,000	4,000	5,000
Watershed and Flood Prevention Operations:						
Watershed Operations Authorized by P.L. 534...	6,000	0	0	-6,000	-6,000	0
Emergency Watershed Protection Operations.....	49,568	0	0	-49,568	-49,568	0
Small Watersheds Authorized by P.L. 566.....	34,000	0	0	6,000	6,000	40,000
Total, Watershed and Flood Prevention Operations.....	89,568	0	0	-49,568	-49,568	40,000
Forestry Incentives Program:						
Cost-Sharing to Landowners and Others.....	5,693	0	0	0	0	5,693
Technical Assistance.....	633	0	0	0	0	633
Total, Forestry Incentives Program.....	6,325	0	0	0	0	6,325
Resource Conservation and Development:						
Technical Assistance.....	29,317	334	0	17,989	18,323	47,640
Loan Services.....	60	0	0	0	0	60
Total, Resource Conservation and Development	29,377	334	0	17,989	18,323	47,700
TOTAL, NATURAL RESOURCES CONSERVATION SERVICE.....	833,080	8,565	-14,829	-5,523	-11,787	821,293
<b>FOOD SAFETY AND INSPECTION SERVICE:</b>						
Federal Food Inspection.....	479,775	12,957	-1,000	2,895	14,852	494,627
Import-Export Inspection.....	12,861	239	0	145	384	13,245
Laboratory Services.....	31,111	471	0	375	846	31,957
Field Automation.....	8,525	0	0	0	0	8,525
Grants-to-States.....	41,728	0	1,127	0	1,127	42,855
TOTAL, FOOD SAFETY AND INSPECTION SERVICE.....	574,000	13,667	127	3,415	17,209	591,209
<b>AGRICULTURAL RESEARCH SERVICE:</b>						
Research on Soil, Water and Air Sciences.....	84,713	743	-406	-3,111	-2,774	81,939
Research on Plant Sciences.....	243,139	2,653	-1,449	1,527	2,731	245,870
Research on Animal Sciences.....	114,952	1,191	-650	678	1,219	116,171
Research on Commodity Conversion and Delivery...	142,779	1,275	-696	-2,534	-1,955	140,824
Human Nutrition Research.....	63,443	221	-121	11,914	12,014	75,457
Integration of Agricultural Systems.....	30,161	161	-88	-1,383	-1,310	28,851
Agricultural Information and Library Services...	18,419	165	-90	0	75	18,494
Repair and Maintenance of Facilities.....	18,262	0	0	0	0	18,262
Contingencies.....	929	0	0	0	0	929
Subtotal, Agricultural Research Service.....	716,797	6,409	-3,500	7,091	10,000	726,797
Buildings and Facilities.....	69,100	0	0	-9,800	-9,800	59,300
TOTAL, AGRICULTURAL RESEARCH SERVICE.....	785,897	6,409	-3,500	-2,709	200	786,097
<b>COOPERATIVE STATE RESEARCH, EDUCATION AND EXTENSION SERVICE:</b>						
Research and Education Activities.....	421,504	169	0	669	838	422,342
Extension Activities.....	426,244	161	0	-8,594	-8,433	417,811
Native American Institution Endowment Fund.....	4,600	0	0	0	0	4,600
Buildings and Facilities.....	61,591	0	0	-61,591	-61,591	0
TOTAL, COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE.....	913,939	330	0	-69,516	-69,186	844,753



Agency or Item	: 1997 : : Estimate :	Pay Cost	: Other : : Changes :	Program Changes	Total Change	: 1998 : : Estimate :
ECONOMIC RESEARCH SERVICE.....	53,109	795	125	281	1,201	54,310
NATIONAL AGRICULTURAL STATISTICS SERVICE:						
Census of Agriculture.....	17,500	187	0	18,640	18,827	36,327
Increased Data Collection.....	0	0	0	500	500	500
List Development and Maintenance.....	5,718	0	0	-1,000	-1,000	4,718
Government Performance & Results Act Measurement	0	0	0	540	540	540
All Other.....	77,003	789	0	0	789	77,792
TOTAL, National Agricultural Statistics Service...	100,221	976	0	18,680	19,656	119,877
AGRICULTURAL MARKETING SERVICE:						
Marketing Services:						
Market News Service.....	22,216	218	-50	820	988	23,204
Egg Surveillance and Standardization.....	6,353	61	-100	0	-39	6,314
Market Protection and Promotion.....	5,031	57	0	10,320	10,377	15,408
Wholesale Market Development.....	2,310	25	-50	0	-25	2,285
Transportation Services.....	2,597	28	-50	0	-22	2,575
Subtotal, Marketing Services.....	38,507	389	-250	11,140	11,279	49,786
Payments to States and Possessions.....	1,200	0	0	0	0	1,200
TOTAL, AGRICULTURAL MARKETING SERVICE.....	39,707	389	-250	11,140	11,279	50,986
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:						
Agricultural Quarantine Inspection:						
Appropriated.....	26,547	396	-289	1,160	1,267	27,814
Pest Detection.....	4,202	30	0	4,500	4,530	8,732
Animal Damage Control Operations.....	26,967	302	-306	-3,250	-3,254	23,713
Boll Weevil.....	16,209	46	-120	-9,759	-9,833	6,376
Brucellosis Eradication.....	21,661	99	-243	-1,699	-1,843	19,818
Imported Fire Ant.....	1,000	0	0	-1,000	-1,000	0
ADC Methods Development.....	10,591	76	-129	-866	-919	9,672
Veterinary Diagnostics.....	15,473	117	-218	250	149	15,622
All Other.....	214,259	1,441	-2,956	0	-1,515	212,744
Subtotal, Salaries and Expenses.....	336,909	2,507	-4,261	-10,664	-12,418	324,491
Agricultural Quarantine Inspection, User Fees...	98,000	446	-1,219	2,773	2,000	100,000
Buildings and Facilities.....	3,200	0	0	4,000	4,000	7,200
TOTAL, ANIMAL AND PLANT HEALTH INSPECTION SERVICE.	438,109	2,953	-5,480	-3,891	-6,418	431,691
GRAIN INSPECTION, PACKERS AND STOCKYARDS						
ADMINISTRATION:						
Standardization Activities.....	3,512	40	0	0	40	3,552
Compliance Activities.....	4,488	50	0	0	50	4,538
Methods Development.....	2,752	31	0	0	31	2,783
Packers and Stockyards.....	12,376	148	-245	2,570	2,473	14,849
TOTAL, GRAIN INSPECTION, PACKERS AND STOCKYARDS						
ADMINISTRATION.....	23,128	269	-245	2,570	2,594	25,722

Agency or Item	: 1997 : : Estimate :	Pay : Cost :	Other : Changes :	Program : Changes :	Total : Change :	1998 : Estimate :
OFFICE OF THE SECRETARY:						
Office of the Secretary.....	2,836	36	0	0	36	2,872
Office of the Under Secretary for Farm and Foreign Agricultural Services.....	572	8	0	0	8	580
Office of the Under Secretary for Rural Development.....	588	8	0	0	8	596
Office of the Under Secretary for Food, Nutrition, and Consumer Services.....	454	6	0	100	106	560
Office of the Under Secretary for Natural Resources and Environment.....	693	9	0	0	9	702
Office of the Under Secretary for Food Safety...	446	7	0	130	137	583
Office of the Under Secretary for Research, Education and Economics.....	540	7	0	0	7	547
Office of the Assistant Secretary for Marketing and Regulatory Programs.....	618	7	0	0	7	625
Office of the Assistant Secretary for Administration.....	613	8	0	0	8	621
Office of the Assistant Secretary for Congressional Relations.....	1,427	19	0	0	19	1,446
Transfer to Agencies.....	2,241	27	0	0	27	2,268
TOTAL, OFFICE OF THE SECRETARY.....	11,028	142	0	230	372	11,400
DEPARTMENTAL ADMINISTRATION.....	25,148	310	0	-200	110	25,258
AGRICULTURE BUILDINGS AND FACILITIES:						
Rental Payments.....	100,199	0	2,801	-4,400	-1,599	98,600
Building Operations and Maintenance.....	20,294	70	2,430	1,991	4,491	24,785
Relocation Expenses.....	0	0	0	2,700	2,700	2,700
Strategic Space Plan.....	23,505	0	0	-18,505	-18,505	5,000
TOTAL, AGRICULTURE BUILDINGS AND FACILITIES.....	143,998	70	5,231	-18,214	-12,913	131,085
HAZARDOUS WASTE MANAGEMENT.....	15,700	0	0	9,300	9,300	25,000
OFFICE OF THE CHIEF FINANCIAL OFFICER.....	4,283	60	0	375	435	4,718
OFFICE OF THE CHIEF INFORMATION OFFICER.....	4,498	55	0	275	330	4,828
OFFICE OF THE GENERAL COUNSEL.....	27,749	351	0	1,349	1,700	29,449
OFFICE OF THE INSPECTOR GENERAL.....	63,128	781	0	1,350	2,131	65,259
OFFICE OF COMMUNICATIONS.....	8,138	106	0	35	141	8,279
EXECUTIVE OPERATIONS:						
Office of the Chief Economist.....	4,406	56	-29	875	902	5,308
Commission on 21st Century Production Agri....	0	0	0	1,100	1,100	1,100
National Appeals Division.....	11,718	143	0	1,498	1,641	13,359
Office of Budget and Program Analysis.....	5,986	84	-152	0	-68	5,918
Small and Disadvantaged Business Utilization....	783	12	0	0	12	795
Total, Executive Operations.....	22,893	295	-181	3,473	3,587	26,480
TOTAL, USDA, Direct Approp. Ag Bill.....	45,252,179	58,737	159,577	-518,804	-300,490	44,951,689
FOREST SERVICE.....	2,660,959	0	0	-292,364	-292,364	2,368,595
TOTAL, Direct Appropriation for USDA.....	47,913,138	58,737	159,577	-811,168	-592,854	47,320,284



Agency or Item	: 1997 : : Estimate :	Pay Cost	: Other : : Changes :	Program Changes	Total Change	: 1998 : : Estimate :
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:						
FARM SERVICE AGENCY:						
Agricultural Credit Insurance Liquidating Acc.	-1,241,000	0	0	51,000	51,000	-1,190,000
Commodity Credit Corporation:						
Export Loans Program Account.....	0	0	0	346,040	346,040	346,040
Conservation and Land Management.....	2,121,475	0	0	225,448	225,448	2,346,923
Commodity Credit Corporation Fund.....	6,667,245	0	0	460,126	460,126	7,127,371
FOREIGN AGRICULTURAL SERVICE:						
P.L. 480 Liquidating Account.....	-540,881	0	0	21,193	21,193	-519,688
RURAL UTILITIES SERVICE:						
RETRF Liquidating Account.....	-1,193,000	0	0	417,000	417,000	-776,000
Rural Telephone Bank Liquidating Account.....	-100,000	0	0	29,000	29,000	-71,000
Rural Development Ins. Fund Liquidating Acct..	220,000	0	0	30,000	30,000	250,000
Rural Communication Development Fund.....	1,611	0	0	-1	-1	1,610
RURAL HOUSING SERVICE:						
Rural Housing Insurance Liquidating Account...	-76,000	0	0	-714,000	-714,000	-790,000
RURAL BUSINESS-COOPERATIVE SERVICE:						
Rural Economic Development Loan Fund Liquidating Acct.....	-4,000	0	0	0	0	-4,000
FUND FOR RURAL AMERICA.....	100,000	0	0	-100,000	-100,000	0
FOOD AND CONSUMER SERVICE:						
Child Nutrition Programs.....	5,433,753	0	0	-282,362	-282,362	5,151,391
Permanent.....	5,650	0	0	250	250	5,900
AGRICULTURAL MARKETING SERVICE:						
Perishable Agricultural Commodities Act Fund..	7,147	0	0	348	348	7,495
Funds for Strengthening Markets, Income and Supply (Section 32).....	423,000	0	0	38,000	38,000	461,000
ANIMAL AND PLANT HEALTH INSPECTION SERVICE.....	37,306	0	0	3,694	3,694	41,000
Total, Permanent Appropriations (Excluding FS)	11,862,306	0	0	525,736	525,736	12,388,042
FOREST SERVICE.....	516,574	0	0	-46,703	-46,703	469,871
Total, Permanent Appropriations.....	12,378,880	0	0	479,033	479,033	12,857,913
PERMANENT APPROPRIATIONS--TRUST FUNDS:						
Foreign Agricultural Service.....	530	0	0	0	0	530
Rural Telephone Bank Equity Trust Fund.....	413,000	0	0	-413,000	-413,000	0
Natural Resources Conservation Service.....	403	0	0	-133	-133	270
Food Safety and Inspection Service.....	4,500	0	0	54	54	4,554
Agricultural Research Service.....	14,526	0	0	108	108	14,634
Economic Research Service.....	400	0	0	0	0	400
National Agricultural Statistics Service.....	350	0	0	0	0	350
Agricultural Marketing Service.....	103,380	0	0	0	0	103,380
Animal and Plant Health Inspection Service.....	6,998	0	0	0	0	6,998
Office of the Secretary.....	885	0	0	0	0	885
Total, Permanent Appropriations, Trust Funds, excluding FS.....	544,972	0	0	-412,971	-412,971	132,001
Forest Service.....	302,652	0	0	-33,613	-33,613	269,039
Total, Permanent Appropriations, Trust Funds..	847,624	0	0	-446,584	-446,584	401,040
Total, Permanent Appropriations.....	13,226,504	0	0	32,449	32,449	13,258,953
Subtotal, USDA, Existing Legislation.....	61,139,642	58,737	159,577	-778,719	-560,405	60,579,237
OFFSETTING RECEIPTS.....	-861,000	0	0	-15,000	-15,000	-876,000
Total, USDA, Existing Legislation.....	60,278,642	58,737	159,577	-793,719	-575,405	59,703,237

Agency or Item	: 1997 : : Estimate :	Pay Cost	: Other : Changes	: Program : Changes	: Total : Change	: 1998 : Estimate
PROPOSED SUPPLEMENTALS:						
Food and Consumer Services:						
Child Nutrition Programs.....	6,250	0	0	-6,250	-6,250	0
Special Supplemental Nutrition Program for Women, Infants and Children (WIC).....	100,000			-100,000	-100,000	0
Total, Supplementals.....	106,250	0	0	-106,250	-106,250	0
PROPOSED RESCISSIONS:						
Public Law 480, Title I.....	-50,000	0	0	50,000	50,000	0
PROPOSED LEGISLATION:						
Farm Service Agency:						
Commodity Credit Corporation:						
Conservation and Land Management.....	0	0	0	-25,000	-25,000	-25,000
Rural Housing Service:						
Rural Housing Insurance Fund Program Account..	0	0	0	20	20	20
Fund for Rural America.....	0	0	0	100,000	100,000	100,000
Risk Management Agency:						
Administrative and Operating Expenses.....	0	0	0	-52,852	-52,852	-52,852
Federal Crop Insurance Corporation Fund.....	0	0	0	26,000	26,000	26,000
Food and Consumer Services:						
Food Stamp Program.....	365,000	0	0	480,000	480,000	845,000
Food Safety and Inspection Service.....	0	0	0	-390,000	-390,000	-390,000
Animal and Plant Health Inspection Service.....	0	0	0	-9,551	-9,551	-9,551
Grain Inspection, Packers and Stockyards Admin..	0	0	0	-15,401	-15,401	-15,401
Subtotal, Proposed Legislation.....	365,000	0	0	113,216	113,216	478,216
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	\$60,699,892	\$58,737	\$159,577	-\$736,753	-\$518,439	\$60,181,453



UNITED STATES DEPARTMENT OF AGRICULTURE

Table 4--New Budget (Obligational) Authority by Appropriation  
Fiscal Years 1989 through 1996, and Estimates for 1997 and 1998  
(Dollars in Millions)

Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Farm Service Agency:</b>										
<b>Agricultural Credit Insurance</b>										
<b>Fund:</b>										
Reimbursement for Losses.	\$3,470.6	\$4,120.1	\$6,018.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACIF Program Account.....	0.0	0.0	0.0	\$597.2	\$433.8	\$467.1	\$347.3	\$447.5	\$355.3	\$317.5
Real Estate Loans.....	(827.1)	(435.8)	(422.9)	(519.0)	(515.8)	(624.8)	(616.9)	(624.3)	(625.8)	(430.8)
Operating Loans.....	(3,530.6)	(1,642.0)	(1,350.5)	(1,678.7)	(1,558.5)	(1,951.0)	(1,816.2)	(1,882.4)	(2,419.7)	(2,350.0)
Soil Conservation Loans..	(4.6)	(2.7)	(5.5)	(3.2)	(2.3)	(3.7)	(0.0)	(0.0)	(0.0)	(0.0)
Other Loans.....	(545.4)	(211.5)	(140.0)	(210.0)	(118.7)	(213.9)	(69.4)	(177.1)	(165.0)	(51.0)
<b>Total, ACIF.....</b>	<b>3,470.6</b>	<b>4,120.1</b>	<b>6,018.1</b>	<b>597.2</b>	<b>433.8</b>	<b>467.1</b>	<b>347.3</b>	<b>447.5</b>	<b>355.3</b>	<b>317.5</b>
<b>Total, ACIF Loans.....</b>	<b>(4,907.7)</b>	<b>(2,292.0)</b>	<b>(1,918.9)</b>	<b>(2,410.9)</b>	<b>(2,195.3)</b>	<b>(2,793.5)</b>	<b>(2,502.4)</b>	<b>(2,683.9)</b>	<b>(3,210.5)</b>	<b>(2,831.8)</b>
<b>Conservation Reserve Program</b>										
<b>Agricultural Conservation</b>										
Program.....	176.9	182.4	190.2	194.4	194.4	194.7	100.0	75.0	0.0	0.0
State Mediation Grants.....	0.0	3.5	0.0	3.7	3.0	3.0	3.0	2.0	2.0	4.0
Emergency Conservation.....	5.0	29.9	10.0	22.5	64.4	25.0	23.0	30.0	25.0	0.0
Dairy & Beekeeper Indemnity										
Program.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Salaries & Expenses.....	619.4	634.3	676.6	720.4	726.3	730.7	981.4	992.7	956.0	954.1
Transfers.....	-619.0	-623.2	-629.7	-1.2	-1.6	0.0	-193.5	-209.8	-209.8	-211.3
<b>S&amp;E Direct Appropriations.</b>	<b>0.4</b>	<b>11.1</b>	<b>46.9</b>	<b>719.2</b>	<b>724.7</b>	<b>730.7</b>	<b>787.8</b>	<b>782.9</b>	<b>746.2</b>	<b>742.8</b>
<b>Commodity Credit Corporation:</b>										
<b>CCC Loans Program Account...</b>										
Reimbursement for Net	0.0	0.0	0.0	3.3	3.3	3.4	3.4	3.4	3.8	4.0
Realized Losses.....	8,828.3	4,233.0	5,001.4	9,430.0	10,650.0	18,000.0	15,500.0	10,395.0	1,500.0	783.5
Portion for Debt Reduction										
and to Liquidate Con. Auth.	-8,828.3	-4,233.0	-5,001.4	-9,430.0	-10,650.0	-18,000.0	-15,500.0	-10,395.0	-1,500.0	-783.5
<b>TOTAL, FSA.....</b>	<b>5,380.4</b>	<b>5,358.0</b>	<b>7,580.1</b>	<b>3,151.6</b>	<b>2,970.7</b>	<b>3,167.1</b>	<b>3,007.7</b>	<b>3,122.7</b>	<b>1,132.5</b>	<b>1,068.3</b>
<b>Risk Management Agency:</b>										
<b>FCIC, A &amp; O Expenses.....</b>										
FCIC Fund.....	202.0	321.9	391.9	322.9	309.9	319.2	0.0	62.5	64.0	271.0
	112.0	78.7	337.4	260.5	285.8	235.8	1,690.2	1,650.4	1,785.0	1,584.1
<b>Total, RMA.....</b>	<b>314.0</b>	<b>400.6</b>	<b>729.3</b>	<b>583.4</b>	<b>595.7</b>	<b>555.0</b>	<b>1,690.2</b>	<b>1,712.9</b>	<b>1,849.0</b>	<b>1,855.2</b>





Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1997
<b>Rural Utilities Service (Cont'd):</b>										
Distance Learning & Medical Link Programs.....	0.0	0.0	0.0	5.0	5.0	10.0	7.5	7.5	9.0	21.0
Loans.....	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(150.0)	(150.0)
Salaries & Expenses.....	31.3	31.3	33.1	38.0	38.0	38.8	71.4	65.0	66.7	70.4
Transfer from Loan Accounts	0.0	0.0	0.0	-37.8	-37.8	-38.8	-71.4	-46.3	-33.5	-37.4
Direct Appropriations....	31.3	31.3	33.1	0.2	0.2	0.0	0.0	18.8	33.2	33.0
TOTAL, RUS.....	2,115.8	1,989.3	2,311.1	807.8	905.4	839.2	779.3	700.1	680.9	125.7
TOTAL, RUS Loans.....	(2,303.9)	(1,464.9)	(2,283.0)	(2,431.2)	(2,912.9)	(2,036.2)	(2,323.3)	(1,979.4)	(2,460.3)	(2,419.1)
<b>Rural Housing Service:</b>										
Rural Housing Insurance Fund:										
Loan Levels:										
Direct.....	(0.0)	(2,219.7)	(2,119.3)	(1,855.3)	(2,055.8)	(2,334.6)	(933.9)	(1,016.4)	(585.3)	(1,000.0)
Guaranteed.....	(1,845.0)	(0.0)	(38.4)	(214.4)	(539.8)	(725.9)	(1,048.8)	(1,700.0)	(2,700.0)	(3,000.0)
Reimbursement for Losses	3,837.5	2,892.2	2,919.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RHIF Program Account.....	0.0	0.0	0.0	1,019.0	1,001.8	1,079.8	753.5	638.2	506.4	579.7
Total, RHIF.....	3,837.5	2,892.2	2,919.6	1,019.0	1,001.8	1,079.8	753.5	638.2	506.4	579.7
Other Loans.....	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(44.6)	(63.6)	(87.5)	(71.2)
Rural Rental Assistance Payments, RHIF.....	(290.3)	(296.3)	(0.0)	(0.0)	(0.0)	(0.0)	(183.3)	(151.0)	(153.1)	(128.6)
Rural Community Fac. Loans..	(95.7)	(108.0)	(125.0)	(125.0)	(152.3)	(193.1)	(227.2)	(263.5)	(210.8)	(418.8)
Rural Housing Assist. Prg....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.4	0.0
Rural Housing Assist. Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.9
Rental Assistance.....	0.0	0.0	0.0	319.9	404.0	446.7	523.0	540.3	493.9	593.4
Very Low Income Housing										
Repair Grants.....	12.5	12.5	12.5	22.5	27.5	25.0	27.8	25.4	0.0	0.0
Rural Housing for Domestic										
Farm Labor.....	9.5	10.9	11.0	21.5	43.5	11.0	11.0	10.0	0.0	0.0
Mutual & Self-Help Housing..	8.0	8.6	8.7	8.7	12.7	12.8	14.5	12.9	26.0	0.0
Supv. & Tech. Assist. Grants	0.0	0.0	0.0	2.5	2.5	2.5	0.5	0.0	0.0	0.0
Rural Housing Preservation										
Grants.....	19.1	19.1	23.0	23.0	23.0	23.0	22.0	11.0	0.0	0.0
Compensation for										
Construction Defects.....	0.5	0.5	0.5	0.5	0.5	0.5	0.3	0.3	0.0	0.0
Rural Community Facility Loans										
Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	36.1	46.4	0.0	0.0
Rural Community Fire Protection Grants.....	3.1	3.1	3.5	3.5	3.5	3.5	3.4	2.0	0.0	2.0
Salaries & Expenses.....	419.5	427.7	616.5	29.2	666.5	692.3	420.8	441.0	426.9	413.6
Transfer from Loan Accts....	-4.0	-4.0	-176.0	0.0	-657.2	-681.4	-394.2	-394.7	-366.2	-354.8
Direct Appropriations....	415.5	423.7	440.5	29.2	9.3	11.0	26.6	46.3	60.7	58.8
TOTAL, RHS.....	4,305.7	3,370.6	3,419.3	1,450.3	1,528.3	1,615.7	1,418.6	1,332.8	1,217.5	1,304.8
TOTAL, RHS Loans.....	(2,231.0)	(2,624.0)	(2,282.7)	(2,194.7)	(2,747.9)	(3,253.6)	(2,437.8)	(3,194.6)	(3,736.8)	(4,618.7)

Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Rural Business-Cooperative Service:</b>										
Business & Industry Loans.....	(102.5)	(104.3)	(126.7)	(100.0)	(187.4)	(249.6)	(423.6)	(638.4)	(738.2)	(660.4)
Other Loans.....	(14.0)	(19.1)	(32.5)	(32.5)	(33.7)	(90.8)	(97.5)	(46.7)	(49.5)	(60.0)
Rural Business Cooperative Assistance Program.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.4	0.0
Rural Business & Industry Loans Program Account.....	0.0	0.0	0.0	25.0	19.1	0.0	18.9	20.6	0.0	0.0
Rural Development Loan Fund Program Account.....	11.0	17.3	30.5	0.0	0.0	45.9	47.5	23.9	17.3	20.4
Rural Business Enterprise Grants.....	6.5	16.4	20.7	20.8	20.8	45.5	47.5	45.0	0.0	0.0
Alcohol Fuels Credit Guarantee Program Account.....	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0.0
Rur. Econ. Devel. Loans Prg. Rural Technology & Cooperat. Development Grants.....	0.0	0.0	0.0	0.0	3.4	3.4	3.1	3.2	3.5	6.0
Agricultural Cooperative Ser	4.7	4.7	4.9	5.6	0.0	0.0	1.8	2.2	0.0	3.0
Salaries and Expenses.....	0.0	0.0	0.0	0.0	64.0	29.8	32.1	26.0	0.0	0.0
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	-58.8	-15.1	-32.1	-16.9	26.3	31.0
									-0.7	-3.5
Direct Appropriations.....	0.0	0.0	0.0	0.0	5.2	14.7	0.0	9.1	25.7	27.5
<b>TOTAL, RBS.....</b>	<b>22.2</b>	<b>38.4</b>	<b>56.1</b>	<b>54.0</b>	<b>63.2</b>	<b>109.6</b>	<b>118.7</b>	<b>104.0</b>	<b>97.8</b>	<b>56.8</b>
<b>TOTAL, RBS Loans.....</b>	<b>(116.5)</b>	<b>(123.4)</b>	<b>(159.2)</b>	<b>(132.5)</b>	<b>(221.1)</b>	<b>(340.5)</b>	<b>(521.1)</b>	<b>(685.1)</b>	<b>(787.7)</b>	<b>(720.4)</b>
<b>Alternative Agricultural Research &amp; Commercial.....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.5</b>	<b>7.3</b>	<b>9.0</b>	<b>6.8</b>	<b>6.5</b>	<b>7.0</b>	<b>10.0</b>
<b>Food and Consumer Service:</b>										
Food Stamp Program.....	13,823.6	16,906.3	20,540.1	23,652.2	28,104.6	28,124.2	28,805.7	27,661.2	27,618.0	27,551.5
Child Nutrition Programs.....	497.5	730.9	880.7	1,493.2	2,536.1	2,727.0	2,220.4	2,348.2	3,219.5	2,631.4
Trans. from Sec. 32.....	(4,093.3)	(4,156.6)	(4,696.5)	(4,675.1)	(4,290.5)	(4,770.1)	(5,249.1)	(5,597.9)	(5,433.8)	(5,151.4)
<b>Total, CNP.....</b>	<b>(4,590.8)</b>	<b>(4,887.5)</b>	<b>(5,577.2)</b>	<b>(6,168.3)</b>	<b>(6,826.6)</b>	<b>(7,497.1)</b>	<b>(7,469.4)</b>	<b>(7,946.0)</b>	<b>(8,653.3)</b>	<b>(7,782.8)</b>
Special Milk Program.....	19.9	20.3	19.3	23.0	14.9	0.0	0.0	0.0	0.0	0.0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	1,929.4	2,126.0	2,350.0	2,600.0	2,860.0	3,210.0	3,450.0	3,693.8	3,729.8	4,108.0
Commodity Assistance Program	57.0	68.1	81.9	90.0	94.5	94.5	189.5	166.0	307.3	272.2
Food Donations Program.....	232.1	243.1	260.1	265.4	256.5	258.6	183.2	151.2	0.0	0.0
The Emergency Food Assistance Program.....	170.0	169.4	170.0	165.0	165.0	120.0	0.0	0.0	0.0	0.0
Center for Nutrition Policy & Promotion.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	2.5
Food Program Admin.....	89.2	91.7	96.8	103.5	103.5	107.8	106.5	107.8	103.9	105.5
<b>TOTAL, FCS.....</b>	<b>16,818.7</b>	<b>20,355.8</b>	<b>24,398.9</b>	<b>28,392.3</b>	<b>34,135.1</b>	<b>34,642.1</b>	<b>34,955.2</b>	<b>34,128.1</b>	<b>34,980.8</b>	<b>34,671.0</b>



Agency or Item	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995	: 1996	: 1997	: 1998
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Natural Resources Conservation Service:										
Conservation Operations.....	465.4	477.4	509.8	564.3	576.7	591.2	586.4	725.2	706.8	722.3
Wetlands Reserve Program.....	0.0	0.0	0.0	46.4	0.0	66.7	92.3	77.0	0.0	0.0
Watershed Planning.....	8.7	8.8	9.2	9.5	9.5	10.9	10.5	0.0	0.0	0.0
Watershed Survey & Planning.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	0.0
Watershed & Flood Prevention Operations.....	172.4	255.9	185.7	255.3	278.6	586.3	70.0	105.0	89.6	40.0
Colorado River Control Prog.	5.5	10.3	14.8	14.8	13.8	13.8	4.5	2.7	0.0	0.0
Forestry Incentives Program.	12.4	12.4	12.4	12.4	12.4	12.8	6.6	6.3	6.3	6.3
Water Bank Program.....	9.0	12.3	13.6	18.6	18.6	8.0	0.9	0.0	0.0	0.0
Outreach for Socially Disadvantaged Farmers.....	0.0	0.0	0.0	0.0	0.0	3.0	3.0	1.0	1.0	5.0
River Basin Surveys & Investigations.....	12.1	12.3	12.8	13.2	13.3	13.5	13.0	0.0	0.0	0.0
Great Plains Cons. Program..	20.5	20.9	24.6	25.3	25.3	25.7	15.2	0.0	0.0	0.0
Res. Cons. & Development....	25.1	27.2	29.9	32.5	32.5	32.9	32.8	29.0	29.4	47.7
Agricultural Resource Conservation Demonstration Loan Program.	0.0	0.0	0.0	0.0	3.6	3.6	0.0	0.0	0.0	0.0
TOTAL, NRCS.....	731.1	837.5	812.8	992.3	984.3	1,368.4	835.2	960.1	833.1	821.3
Food Safety & Inspection Serv.	405.0	421.3	448.9	473.4	493.7	518.3	542.1	544.9	574.0	591.2
Human Nutrition Information Service.....	8.8	9.0	9.9	10.8	8.5	0.0	0.0	0.0	0.0	0.0
Agricultural Research Service: Research and Information....	577.7	600.6	640.9	678.5	678.4	713.0	713.6	709.5	716.8	726.8
Buildings & Facilities.....	17.0	12.7	41.0	65.6	34.5	32.7	48.7	30.2	69.1	59.3
TOTAL, ARS.....	594.7	613.3	681.9	744.1	712.9	745.7	762.3	739.7	785.9	786.1
Cooperative State Research, Education & Extension Service: Cooperative State Research Activities.....	338.1	382.8	451.4	504.6	482.2	495.3	493.1	484.4	487.7	426.9
Extension Activities.....	361.4	369.3	398.5	419.3	428.4	437.6	438.7	427.7	426.2	417.8
TOTAL, CSREES.....	699.5	752.1	849.9	923.9	910.6	932.8	931.8	912.1	913.9	844.8
Economic Research Service.....	49.3	50.7	54.4	58.9	58.9	55.2	53.5	53.2	53.1	54.3
National Ag. Stat. Service....	63.6	66.9	76.5	82.6	81.0	81.9	81.0	81.1	100.2	119.9
Agricultural Marketing Service: Marketing Services.....	35.4	35.6	50.3	58.5	56.1	57.0	46.0	46.6	38.5	49.8
Payments to States & Poss...	0.9	1.2	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.2
TOTAL, AMS.....	36.3	36.8	51.6	59.8	57.4	58.3	47.2	47.8	39.7	51.0

Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Animal & Plant Health Inspection Service.....	333.7	369.0	418.5	463.1	453.9	468.0	463.4	473.1	438.1	431.7
Grain Inspection, Packers and Stockyards Administration....	17.7	17.7	20.4	23.4	23.4	22.9	23.3	23.1	23.1	25.7
Office of the Secretary.....	6.4	7.3	7.6	8.7	8.8	9.4	8.6	18.4	11.0	11.4
Departmental Administration...	26.2	22.0	23.1	25.4	25.8	26.3	26.9	23.6	25.1	25.3
Agriculture Buid. & Fac.....	70.7	71.6	73.5	76.4	75.6	135.0	134.6	135.3	144.0	131.1
Advisory Committees.....	1.5	1.5	1.4	2.0	1.0	0.9	0.9	0.7	0.0	0.0
Hazardous Waste Management....	5.0	19.9	24.8	26.4	16.0	15.8	15.7	15.7	15.7	25.0
Chief Financial Officer.....	0.0	0.0	0.0	0.0	0.0	0.0	4.4	4.3	4.3	4.7
Chief Information Officer.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6	4.5	4.9
Office of the General Counsel.	20.8	21.5	23.1	24.6	24.6	26.0	26.0	27.9	27.7	29.4
Office of the Inspector General.....	50.5	51.8	55.6	62.8	62.8	65.5	63.3	63.8	63.1	65.3
Office of Communications.....	8.4	8.5	8.9	9.4	9.4	9.4	8.8	8.2	8.1	8.3
Office of Budget and Program Analysis.....	4.4	4.5	5.0	6.1	5.8	5.9	5.8	5.9	6.0	6.0
World Agri. Outlook Board.....	1.8	1.9	2.2	2.5	2.5	2.5	0.0	0.0	0.0	0.0
Office of the Chief Economist.	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.9	4.4	6.4
National Appeals Division.....	0.0	0.0	0.0	0.0	0.0	0.0	9.9	11.8	11.7	13.4
Office of Small & Disadv. Bus.	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8	0.8	0.8
Total, Direct Appropriations..	33,408.9	36,191.6	43,562.3	40,499.8	46,338.2	47,537.0	47,847.9	46,456.5	45,252.2	44,951.7
Forest Service:										
Forest Research.....	138.3	150.9	167.6	180.5	182.7	193.1	193.5	177.9	179.8	179.8
State & Private Forestry.....	86.7	109.6	182.4	162.8	176.5	180.4	154.2	136.8	155.5	156.4
National Forest System.....	1,594.1	1,200.4	1,301.2	1,447.5	1,678.1	1,395.1	1,338.1	1,282.3	1,274.8	1,325.7
Construction.....	225.5	223.6	277.1	271.8	0.0	247.4	196.5	224.3	175.0	146.1
Land Acquisition.....	64.2	63.4	88.7	88.3	63.7	65.7	65.3	40.8	41.9	42.3
Forest Service Protection...	0.0	0.0	0.0	0.0	374.6	0.0	0.0	0.0	0.0	0.0
Wildlife Fire Management.....	0.0	0.0	0.0	0.0	0.0	0.0	385.6	485.5	830.0	514.3
Firefighting.....	0.0	789.6	297.9	180.4	0.0	190.1	0.0	0.0	0.0	0.0
Emergency Firefighting Fund.	0.0	0.0	0.0	117.6	0.0	378.2	0.0	0.0	0.0	0.0
Southeast Alaska Assis. Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.0	0.0	0.0
Acquisition of Lands for National Forests.....	1.0	1.1	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0
Acquisition of Lands to Complete Land Exchanges....	0.3	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Range Betterment Fund.....	3.9	4.9	4.5	4.8	4.6	4.5	0.0	0.0	0.0	0.0
International Forestry.....	0.0	0.0	0.0	0.0	0.0	7.0	5.0	0.0	0.0	0.0
Other Appropriations.....	-4.0	0.0	0.5	0.0	0.0	0.0	19.1	21.4	4.1	4.0
Resource Management.....	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL, Forest Service.....	2,207.5	2,543.5	2,321.2	2,455.1	2,480.3	2,661.4	2,357.3	2,478.9	2,661.0	2,368.6
Total, Direct Appropriations	35,616.4	38,735.1	45,883.5	42,955.0	48,818.5	50,198.5	50,205.2	48,935.6	47,913.1	47,320.3



Agency or Item	: 1989	:	1990	:	1991	:	1992	:	1993	:	1994	:	1995	:	1996	:	1997	:	1998
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Permanent Appropriations--Federal Funds																			
Farm Service Agency:																			
Agricultural Credit Insurance Fund:																			
Net Borrowing from																			
Treasury.....	2,846.9		1,334.9	-1,975.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACIF Program Account.....	0.0		0.0	0.0	0.0	0.0	0.0	0.0	18.8	0.0	17.0	0.0	0.0	0.0	64.0	0.0	0.0	0.0	0.0
ACIF Liquidating Account..	0.0		0.0	0.0	0.0	944.0	0.0	-69.6	-69.6	50.9	50.9	137.0	-1,301.0	-1,241.0	-1,190.0				
Commodity Credit Corp.:																			
Authority to Borrow.....	12,241.7		6,179.6	9,053.3	11,755.9	13,180.2	11,814.3	1,990.3	4,598.5	6,667.2	7,127.4								
Conservation & Land																			
Management.....	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contract Authority.....	0.0		0.0	587.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
National Wool Act.....	4.5		93.5	104.4	172.2	191.1	179.3	211.3	107.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Liquidating Account.....	0.0		0.0	0.0	4,386.6	443.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Loan Program Account.....	0.0		0.0	0.0	317.2	752.1	403.2	501.6	423.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P.L. 480.....	0.0		0.0	0.0	-531.3	-640.8	-491.4	-290.5	-572.4	-540.9	-519.7								
Rural Utilities Service:																			
Rural Electrification and Telephone Revolving Fund.																			
RETRF Program Account.....	179.8		795.9	1,296.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RETRF Liquidating Account.	0.0		0.0	0.0	-588.0	0.0	-1,343.4	-527.0	247.0	-269.0	-1,193.0	-776.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
Rural Telephone Bank.....	77.4		62.9	54.0	0.0	0.0	-273.2	-101.0	24.3	-107.0	-100.0	-71.0	0.0	0.0	-107.0	-100.0	0.0	0.0	0.0
Rural Tel. Bank Prog. Acct	0.0		0.0	0.0	0.0	0.0	1.4	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RWMD Loan Program Acct....	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDIF Liquidating Account..	0.0		0.0	0.0	780.0	500.0	415.0	325.0	225.0	220.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDIF Program Account.....	0.0		0.0	0.0	0.0	3.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Communication Development Fund.....	0.0		0.0	1.3	1.1	0.0	0.9	0.0	0.0	1.0	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Housing Service:																			
Rural Housing Insurance Fund:																			
Net Borrowing from																			
Treasury.....	1,000.0		4,050.0	620.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RHIF Program Account.....	0.0		0.0	0.0	0.0	0.0	0.0	0.0	79.0	54.7	0.0	0.0	0.0	0.0	54.0	0.0	0.0	0.0	0.0
RHIF Liquidating Account.	0.0		0.0	0.0	0.0	1,655.0	157.2	554.0	385.0	-76.0	-790.0	-790.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Self-Help Hsg. Loan Prog.	0.0		0.0	-1.3	-0.4	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Community Facility Loan Program Acct.....	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Business-Cooperative Service:																			
RDLF Liquidating Acct.....	0.0		0.0	-1.0	-2.4	-2.8	-3.4	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REDLF Liquidating Account.	0.0		0.0	0.0	0.0	0.0	0.3	0.0	0.0	-6.0	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ag. Resource & Conser. Demonstration Loans.....	0.0		0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nat. Sheep Indus. Improv..	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Center Revolving Fund.....	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund for Rural America.....																			
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Agency or Item	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995	: 1996	: 1997	: 1998
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Permanent Appropriations--Federal Funds										
Food and Consumer Service:										
Child Nutrition Programs..	0.0	0.0	0.0	0.0	42.3	0.0	5,256.6	5,597.9	5,433.8	5,151.4
Other Permanent.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.2	5.7	5.9
Emergency Food Asst. Prg..	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0
Cooperative State Research, Education and Extension Service:										
Higher Education.....	2.8	2.8	2.8	2.8	2.8	2.8	0.0	0.0	0.0	0.0
Agricultural Marketing Service:										
Section 32.....	4,499.1	4,737.6	5,071.7	5,097.2	4,917.4	5,305.2	476.1	588.0	423.0	461.0
PACA.....	5.6	5.5	6.0	7.9	7.4	7.5	7.7	6.7	7.1	7.5
Animal & Plant Health Insp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.3	41.0
Departmental Administration:										
Working Capital Fund.....	4.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Permanent Appropriations (Excluding Forest Service).....	20,862.5	17,262.7	14,823.6	24,001.4	19,743.1	16,301.7	8,536.3	10,096.6	11,862.3	12,388.0
Forest Service.....	572.7	638.0	573.0	561.9	542.2	594.7	338.1	512.0	516.6	469.9
Total, Permanent Appropriations, Federal Funds. 21,435.2	17,900.7	15,396.6	24,563.3	20,285.3	16,896.4	16,896.4	8,874.4	10,608.6	12,378.9	12,857.9
Permanent Appropriations--Trust Funds										
Foreign Agricultural Service	3.8	3.4	3.3	4.4	2.9	1.7	3.1	0.9	0.5	0.5
Rural Utilities Service.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	413.0	0.0
Natural Res. Cons. Service..	0.2	1.0	0.3	0.3	0.2	0.2	0.1	0.4	0.4	0.3
Food Safety & Insp. Service..	1.1	1.4	1.6	1.9	2.1	2.2	2.9	4.2	4.5	4.6
Agricultural Research Ser...	6.0	7.4	6.9	9.8	11.1	11.3	12.9	10.7	14.5	14.6
Agricultural Mktg. Service..	85.6	86.3	94.1	96.7	103.0	101.8	103.4	101.6	103.4	103.4
Animal & Plant Health										
Inspection Service.....	5.6	5.9	9.4	7.2	5.6	8.1	6.9	8.0	7.0	7.0
Other Agencies.....	-2.1	2.4	2.6	1.6	1.7	1.7	1.5	2.0	1.6	1.6
Total, Permanent Approp.--Trust Funds (Excluding FS)	100.2	107.8	118.2	121.9	126.6	127.1	130.8	127.8	545.0	132.0
Forest Service (Trust Funds)	325.4	291.8	282.0	333.4	340.3	298.6	251.2	236.0	302.7	269.0
Total, Permanent Approp.--Trust Funds.....	425.6	399.6	400.2	455.2	466.9	425.7	382.1	363.8	847.6	401.0
Total, Permanent Approp. 21,860.8	18,300.3	15,796.8	25,018.5	20,752.2	17,322.1	17,322.1	9,256.4	10,972.4	13,226.5	13,259.0
Total, USDA, Existing Legislation.....	57,477.2	57,035.4	61,680.3	67,973.6	69,570.7	67,520.6	59,461.6	59,907.9	61,139.6	60,579.3



Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Offsetting Receipts:</b>										
Other than Forest Service...	-102.8	-106.0	-116.2	-121.0	-311.3	-389.9	-205.0	-394.0	-141.0	-142.0
Forest Service.....	-1,524.8	-1,395.7	-1,188.7	-1,189.0	-992.9	-1,066.2	-1,153.0	-745.0	-720.0	-734.0
<b>Total, Receipts.....</b>	<b>-1,627.6</b>	<b>-1,501.7</b>	<b>-1,304.9</b>	<b>-1,310.0</b>	<b>-1,304.2</b>	<b>-1,456.1</b>	<b>-1,358.0</b>	<b>-1,139.0</b>	<b>-861.0</b>	<b>-876.0</b>
<b>Total, USDA, Existing Legislation.....</b>										
	55,849.7	55,533.8	60,375.4	66,663.6	68,266.5	66,064.5	58,103.6	58,768.9	60,278.6	59,703.3
<b>Proposed Supplementals:</b>										
Food and Consumer Service:										
Child Nutrition Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0
Special Supplemental Nutrition Program for Women, Infants and Children (WIC).....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
<b>Total, Supplementals.....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>106.3</b>	<b>0.0</b>
<b>Proposed Rescissions:</b>										
Public Law 480, Title I.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0
<b>Total, Rescissions.....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>
<b>Proposed Legislation:</b>										
CCC:										
Conservation & Land Man....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0
Fund for Rural America.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
RMA:										
A&O Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-52.9
FCIC Fund.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0
FCS, Food Stamp Program....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	845.0
FSIS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-390.0
APHIS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.6
GIPSA.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.4
<b>Subtotal, Proposed Legis..</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>365.0</b>	<b>478.2</b>
<b>TOTAL, USDA.....</b>	<b>\$55,849.7</b>	<b>\$55,533.8</b>	<b>\$60,375.5</b>	<b>\$66,663.6</b>	<b>\$68,266.5</b>	<b>\$66,064.5</b>	<b>\$58,103.6</b>	<b>\$58,768.9</b>	<b>\$60,699.9</b>	<b>\$60,181.5</b>





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5--Budget Outlays (Expenditures) From Appropriations, Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1989 Through 1996 and Estimates for 1997 and 1998  
(Millions of Dollars)

Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Farm Service Agency:</b>										
Agricultural Credit Insurance.....	\$2,987	\$2,241	\$1,996	0	0	0	0	0	0	0
ACIF Program Account.....	0	0	0	\$372	\$398	\$462	\$443	\$473	\$370	\$321
Conservation Reserve Program	1,372	1,513	1,631	1,669	1,690	1,736	1,732	1,730	84	27
Agricultural Conservation Program.....	189	182	197	186	182	202	145	101	100	29
State Mediation Grants.....	0	0	0	2	3	3	2	2	2	3
Emergency Conservation Program.....	8	12	13	9	28	34	27	25	58	7
Salaries & Expenses.....	-14	16	44	723	715	751	691	675	772	743
Commodity Credit Corporation: Program Account.....	0	0	0	0	3	3	3	0	0	0
<b>Total, FSA.....</b>	<b>4,542</b>	<b>3,965</b>	<b>3,881</b>	<b>2,961</b>	<b>3,017</b>	<b>3,191</b>	<b>3,043</b>	<b>3,006</b>	<b>1,386</b>	<b>1,130</b>
<b>Risk Management Agency:</b>										
FCIC, Administrative and Operating Expenses.....	226	215	297	344	316	317	182	73	60	181
Federal Crop Insurance Corporation Fund a/.....	877	763	473	610	145	1,007	387	1,760	1,729	1,675
<b>Total, RMA.....</b>	<b>1,103</b>	<b>979</b>	<b>770</b>	<b>954</b>	<b>461</b>	<b>1,323</b>	<b>569</b>	<b>1,833</b>	<b>1,789</b>	<b>1,856</b>
<b>Foreign Agricultural Service:</b>										
Internat. Coop. & Develop... ..	89	98	101	117	112	114	132	99	121	140
<b>Subtotal, FAS.....</b>	<b>91</b>	<b>94</b>	<b>86</b>	<b>119</b>	<b>111</b>	<b>126</b>	<b>132</b>	<b>99</b>	<b>121</b>	<b>140</b>
<b>Public Law 480 Programs:</b>										
(Titles I and III).....	318	168	-60	0	0	0	0	0	0	0
(Title II).....	780	0	0	0	0	0	0	0	0	0
P.L. 480 Program Account....	0	0	0	142	323	364	306	286	188	135
Debt Restructuring.....	0	0	0	0	37	0	0	0	0	0
P.L. 480 Grants.....	0	810	813	1,207	1,122	1,349	1,066	798	1,096	881
<b>Total, P.L. 480.....</b>	<b>1,098</b>	<b>978</b>	<b>753</b>	<b>1,349</b>	<b>1,481</b>	<b>1,712</b>	<b>1,372</b>	<b>1,084</b>	<b>1,284</b>	<b>1,016</b>
<b>Total, FAS.....</b>	<b>1,189</b>	<b>1,073</b>	<b>839</b>	<b>1,468</b>	<b>1,592</b>	<b>1,839</b>	<b>1,504</b>	<b>1,183</b>	<b>1,405</b>	<b>1,156</b>

[illegible]



Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Rural Housing Service (Cont'd):</b>										
Rural Community Facility										
Loans Program Account.....	0	0	0	0	0	0	0	37	23	0
Salaries and Expenses.....	406	403	413	-1	8	-23	18	50	50	51
<b>Total, RHS.....</b>	<b>4,085</b>	<b>3,484</b>	<b>3,722</b>	<b>1,074</b>	<b>1,348</b>	<b>1,434</b>	<b>1,605</b>	<b>1,380</b>	<b>1,309</b>	<b>1,291</b>
<b>Rural Business-Cooperative Service:</b>										
<b>Rural Business &amp; Industry</b>										
Loans Program Account.....	0	0	0	0	0	0	0	20	6	0
Rural Develop. Loan Fund....	5	7	13	0	0	0	0	0	0	0
Rural Development Loan										
Program Account.....	0	0	0	1	5	11	29	35	37	28
Rur. Bus. Enterprise Grants.	3	7	15	14	17	25	33	37	45	0
Alt. Ag. Res. & Commercial..	0	0	0	0	3	8	6	9	8	8
Alcohol Fuels Credit.....	0	0	0	0	0	0	-9	0	0	0
Economic Dev. Grants & Loans	0	0	0	0	2	4	3	4	4	3
Rural Technology and Cooper-										
ative Development Grants..	0	0	0	0	0	0	6	2	3	3
Agricultural Cooperative Ser	5	5	5	5	6	3	1	0	0	0
Salaries and Expenses.....	0	0	0	-32	0	10	-4	10	28	28
<b>Total, RBS.....</b>	<b>12</b>	<b>19</b>	<b>33</b>	<b>-11</b>	<b>32</b>	<b>61</b>	<b>65</b>	<b>117</b>	<b>131</b>	<b>70</b>
Rural Community Adv. Program..	0	0	0	0	0	0	0	0	0	680
<b>Food and Consumer Service:</b>										
Food Stamp Program.....	13,725	15,923	19,649	22,800	24,603	25,459	25,554	25,422	24,500	25,044
Child Nutrition Programs....	4,574	4,996	5,557	6,146	6,612	7,065	7,499	7,875	8,258	8,500
Special Supplemental Nutrition										
Program for Women, Infants										
and Children (WIC).....	1,942	2,121	2,280	2,545	2,847	3,160	3,404	3,678	3,769	3,988
Commodity Assistance Prog...	0	0	0	0	0	0	194	301	342	276
Commod. Supplem'l Food Pro	0	75	74	96	77	89	0	0	0	0
The Emergency Food										
Assistance Program.....	161	167	168	165	163	119	0	0	0	0
Food Donations Program.....	282	245	243	244	248	245	209	0	0	0
Ctr. for Nut. Policy & Prom.	0	0	0	0	0	0	0	0	0	2
Food Program Administration.	90	92	93	101	108	107	108	107	106	106
<b>Total, FCS.....</b>	<b>20,774</b>	<b>23,620</b>	<b>28,065</b>	<b>32,097</b>	<b>34,658</b>	<b>36,245</b>	<b>36,968</b>	<b>37,383</b>	<b>36,975</b>	<b>37,916</b>

Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<hr/>										
Natural Resources Conservation Service:										
Conservation Operations.....	446	493	500	555	580	588	590	626	661	718
Wetlands Reserve Program....	0	0	0	0	8	29	16	109	92	17
Watershed Planning.....	8	9	9	9	10	10	0	0	0	0
Watershed and Flood Prevention Operations.....	167	208	220	201	236	280	275	260	283	70
Colorado River Salin. Cont....	4	8	10	11	16	12	10	4	6	2
Forestry Incentives Program...	13	11	14	13	13	12	10	11	10	8
Water Bank Program.....	9	9	10	11	12	12	11	7	10	9
River Basin Surveys and Investigations.....	12	12	12	13	14	13	0	0	0	0
Great Plains Conservation Program.....	21	20	22	23	23	26	24	12	9	6
Resource Conservation and Development.....	26	25	29	33	35	35	33	30	29	49
Rural Clean Water Program...	4	3	3	4	1	0	1	0	1	1
Agric. Resource Conservation Demonstration Loan Program.	0	0	0	0	9	4	0	0	0	0
Outreach for Socially Disadvantaged Farmers d/..	0	0	0	0	0	0	1	3	4	5
Total, NRCS.....	710	797	828	872	957	1,021	971	1,062	1,105	885
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Food Safety and Inspection Service.....	401	421	440	466	506	511	522	533	572	591
Human Nutrition Information Service.....	8	9	9	10	10	0	0	0	0	0
Agricultural Research Service: Research and Information....	581	595	624	670	696	688	707	702	715	724
Buildings & Facilities.....	7	16	8	24	46	36	39	25	52	53
Total, ARS.....	588	611	633	694	742	725	746	727	767	777
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Cooperative State Research, Education & Extension Service: Research and Education Activities.....	341	366	393	423	442	466	475	448	488	485
Extension Activities.....	361	364	367	404	404	436	435	403	419	420
Total, CSREES.....	701	730	760	828	847	903	910	851	907	905



Agency or Item	1989 :	1990 :	1991 :	1992 :	1993 :	1994 :	1995 :	1996 :	1997 :	1998 :
Economic Research Service.....	50	51	53	58	62	57	52	50	53	54
Nat'l Agric. Stats. Service....	62	65	75	80	83	77	84	78	97	118
Agricultural Marketing Service										
Marketing Services e/.....	29	39	36	46	63	57	57	41	39	44
Payments to States & Poss...	1	1	1	1	1	1	1	1	1	1
Total, AMS.....	30	40	37	47	65	58	58	42	40	45
Animal and Plant Health										
Inspection Service.....	357	366	388	442	482	477	487	481	459	484
Grain Inspection, Packers and										
Stockyards Administration....	16	16	17	12	26	22	23	22	23	26
Office of the Secretary f/....	6	7	6	8	8	9	8	8	13	12
Departmental Administration g/	17	20	14	15	14	3	18	30	25	26
Agriculture Build. & Fac.....	66	71	78	72	74	109	128	116	139	150
Advisory Committees.....	2	1	1	2	1	1	1	1	0	0
Hazardous Waste Management ...	1	7	18	22	20	25	16	15	16	22
Chief Financial Officer.....	4	4	4	4	4	4	4	4	4	5
Office of the General Counsel.	20	22	24	25	24	26	26	28	27	28
Office of the Inspector										
General.....	51	51	54	60	62	63	62	62	63	65
Office of Communications.....	8	9	10	10	10	9	9	10	8	8
Office of Budget and Program										
Analysis.....	5	4	5	6	6	6	6	6	6	6
Office of the Chief Economist.	2	2	2	2	3	3	2	3	4	6
National Appeals Division.....	0	0	0	0	0	0	0	10	12	13
Off. of Small & Dis. Bus. Util	0	0	0	0	0	0	0	0	0	1
Chief Information Officer.....	4	5	5	6	6	5	6	5	5	5
Direct Appropriations.....	35,744	37,722	41,977	42,585	45,591	48,768	48,478	49,833	48,141	48,494

Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Forest Service:</b>										
Forest Research.....	135	140	145	175	187	186	182	183	180	192
State and Private Forestry..	69	92	129	146	167	165	176	159	170	156
FS Fire Protection.....	0	582	329	350	399	429	864	466	757	508
National Forest System.....	1,606	1,205	1,240	1,369	1,634	1,283	1,316	1,288	1,318	1,359
Land Acquisition.....	55	63	61	102	87	64	76	50	48	45
Construction.....	221	205	227	261	0	234	217	204	159	157
International Forestry.....	0	0	0	0	0	5	4	0	0	0
Other General Appropriations	27	5	3	4	0	1	0	0	0	0
Special Acts.....	1	1	2	2	0	0	0	0	0	0
Acquisition of Lands to										
Complete Land Exchanges...	1	0	0	0	0	0	0	0	0	0
Range Betterment Fund.....	4	4	4	5	5	4	5	5	3	3
Excess Timber Receipts.....	34	40	17	5	0	0	0	0	0	0
SE Ak. Econ. Disaster Fund..	0	0	0	0	0	0	0	23	47	20
Other.....	20	1	3	0	0	0	0	0	0	0
<b>Total, Forest Service.....</b>	<b>2,172</b>	<b>2,338</b>	<b>2,159</b>	<b>2,417</b>	<b>2,480</b>	<b>2,369</b>	<b>2,840</b>	<b>2,378</b>	<b>2,682</b>	<b>2,440</b>
<b>Total, Direct</b>										
Appropriations.....	37,916	40,060	44,136	45,002	48,072	51,137	51,318	52,211	50,823	50,934
<b>PERMANENT APPROPRIATIONS (Federal Funds):</b>										
<b>Farm Service Agency:</b>										
Agric. Credit Insur. Fund.	0	0	0	805	55	-221	-517	-1,138	-1,248	-1,073
CCC Fund.....	10,489	6,276	9,938	9,347	14,864	9,541	5,451	5,273	7,544	9,579
CCC Liquidating Account...	0	0	0	0	454	479	271	-397	-212	-172
CCC Loans Program Account.	0	0	0	222	534	101	198	-230	434	518
National Wool Act.....	94	104	172	172	191	211	108	0	0	0
<b>Foreign Agricultural Service:</b>										
<b>Scientific Activities</b>										
Overseas Foreign Currency	3	3	2	1	0	0	1	1	1	1
Food for Progress.....	0	0	0	0	0	316	124	0	0	0
P.L. 480.....	0	0	0	-377	-629	-487	-534	-572	-545	-520
<b>Rural Utilities Service:</b>										
Rural Electric & Telephone										
Revolving Fund.....	112	-6	-254	-966	-1,409	-732	-828	-1,501	-887	-700
Rural Telephone Bank Lq...	-12	-17	28	-28	92	-227	-78	-64	-522	-162
Rural Dev. Ins. Fund Lq...	0	0	0	669	510	283	443	206	252	232
Rural Comm. Dev. Fund Lq..	0	0	0	1	-0	1	0	1	2	2
<b>Rural Housing Service:</b>										
Rural Housing Ins. Fund....	0	0	0	1,290	198	171	519	62	-122	-731
Self-Help Housing Land Dev	0	0	0	0	-1	0	0	0	0	0



Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
PERMANENT APPROPRIATIONS (Federal Funds) (Cont'd):										
Rural Business-Cooperative Service:										
Rural Dev. Loan Fund Lq....	0	0	0	19	10	5	-1	-1	-1	-3
Rural Economic Dev. Grants	0	0	0	0	-0	-1	2	-45	0	0
Economic Development Grant	0	0	0	5	0	0	0	0	0	0
Rural Econ. Dev. Loan Lq.	0	0	0	0	0	0	0	-3	-4	-4
Fund for Rural America.....	0	0	0	0	0	0	0	0	25	40
Food and Consumer Service:										
P.L. 102-552 Assistance....	0	0	0	0	42	0	0	0	0	0
Cooperative State Research, Education & Extension Service:										
Morrill-Nelson.....	3	3	3	3	3	3	0	0	0	0
Agricultural Marketing Service: (Section 32).....	454	379	452	556	525	518	496	450	467	416
Perishable Agricultural Commodities Act Fund....	5	6	7	7	8	7	9	10	7	7
Milk Market Assessment....	0	0	0	0	1	0	0	0	0	0
Grain Inspection, Packers and Stockyards Administration: Inspection & Weighing.....	0	3	6	-1	-2	1	0	4	0	0
Departmental Administration: Working Capital Fund.....	5	5	-17	14	-13	-2	-18	48	0	0
Forest Service.....	501	586	541	504	512	368	549	570	581	517
Total, Federal Funds.....	11,654	7,342	10,877	12,244	15,945	10,337	6,195	2,674	5,772	7,947
PERMANENT APPROPRIATIONS (Trust Funds):										
Agriculture.....	103	102	110	119	132	120	135	130	550	140
Forest Service.....	271	10	301	372	300	616	376	468	245	247
Total, Trust Funds.....	374	112	411	491	432	736	511	598	795	387
Total, Perm. Appropriations...	12,027	7,454	11,288	12,735	16,377	11,073	6,706	3,272	6,567	8,334
OFFSETTING RECEIPTS:										
Other than Forest Service...	-103	-106	-116	-121	-311	-390	-205	-394	-141	-142
Forest Service.....	-1,525	-1,396	-1,189	-1,189	-993	-1,066	-1,153	-745	-720	-734
Total, Offsetting Receipts..	-1,628	-1,502	-1,305	-1,310	-1,304	-1,456	-1,358	-1,139	-861	-876
Total, USDA including Forest Service and Permanents.....	48,316	46,012	54,119	56,427	63,144	60,754	56,665	54,344	56,529	58,392

Agency or Item	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Proposed Supplementals:</b>										
Food and Consumer Service:										
Food Stamp Program.....	0	0	0	0	0	0	0	0	-6	0
Child Nutrition Programs..	0	0	0	0	0	0	0	0	6	0
Special Supplemental Nut.										
Program for WIC.....	0	0	0	0	0	0	0	0	91	9
Total, Supplementals ...	0	0	0	0	0	0	0	0	91	9
<b>Proposed Rescissions:</b>										
Foreign Agricultural Service:										
P.L. 480 Program Account..	0	0	0	0	0	0	0	0	-26	-17
P.L. 480 Grants.....	0	0	0	0	0	0	0	0	-2	-1
<b>Proposed Legislation:</b>										
Food Safety & Insp. Serv....	0	0	0	0	0	0	0	0	0	-390
Animal & Plant Health Insp..	0	0	0	0	0	0	0	0	0	-10
Grain Inspection, Packers and										
Stockyards Admin.....	0	0	0	0	0	0	0	0	0	-16
Agricultural Mktg. Service:										
Section 32 Funds.....	0	0	0	0	0	0	0	0	0	-10
Food and Consumer Service:										
Food Stamp Program.....	0	0	0	0	0	0	0	0	362	836
Farm Service Agency:										
Comm. Credit Corp. Fund....	0	0	0	0	0	0	0	0	0	-25
Risk Management Agency:										
Admin. and Operating Exp..	0	0	0	0	0	0	0	0	0	-34
Federal Crop Ins. Corp....	0	0	0	0	0	0	0	0	0	4
Fund for Rural America.....	0	0	0	0	0	0	0	0	0	25
Forest Service.....	0	0	0	0	0	0	0	0	0	-16
Total, Proposed Legis.....	0	0	0	0	0	0	0	0	362	364
GRAND TOTAL .....	48,316	46,012	54,119	56,427	63,144	60,754	56,665	54,344	56,954	58,747

**Notes:**

- a/ FCIC fund does not show a consistent trend because the outlays are based on indemnity payments which fluctuate from year to year.
- b/ \$13 million outlays in FY 1996 is for the administrative expense for Rural Utilities Assistance Program. In FYs 1997 and 1998, the funding for this administrative cost was part of RUS's salaries and expenses account. The outlays in FY 1996 are shown separately in order to conform with the appropriation language.
- c/ Outlays for these grants are shown as one account under the Rural Housing Assistance Grant.
- d/ Outlays for FYs 1996 and 1997 are unusually high due to carryovers from prior year obligations.
- e/ The significant decrease in outlays from FY 1995 to FY 1996 is caused by the transfer of the funding for the Egg Product Inspection to FSIS.
- f/ In FYs 1997 and 1998, outlays are uncommonly high due to carryovers from FY 1996 obligations related to Service Center Implementation Team (SCIT).
- g/ In FY 1994, outlays are unusually low due to receiving approximately \$12 million in reimbursements.



## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 6--New Loan (Obligational) Authority by Appropriation  
 1996 Actual, 1997 Estimate and 1998 Estimate  
 (Dollars in Thousands)

Agency or Item	1996 Actual		1997 Estimate		1998 Estimate	
	Loans	Subsidy	Loans	Subsidy	Loans	Subsidy
<b>RURAL DEVELOPMENT:</b>						
Rural Utilities Service:						
Rural Electrification and Telecomm.:						
Electrification Program:						
Direct, 5% .....	\$90,578	\$21,168	\$68,785	\$3,625	\$125,000	\$9,325
Direct, FFB .....	187,329	1,574	300,000	2,790	300,000	2,760
Direct, Municipal .....	544,617	56,858	455,564	28,245	400,000	16,880
Total, Electrification Program	822,524	79,600	824,349	34,660	825,000	28,965
Telecommunications Program:						
Direct, 5% .....	71,200	13,948	75,031	1,193	40,000	1,568
Direct, FFB .....	78,100	0	120,000	0	120,000	0
Direct, Treasury .....	216,729	43	300,000	60	300,000	60
Total, Telecomm. Program .....	366,029	13,991	495,031	1,253	460,000	1,628
Rural Telephone Bank:						
Direct, Cost of Funds .....	126,423	3,628	176,363	2,328	175,000	3,710
Distance Learning and Medical Link:						
Treasury Rate .....	0	0	150,000	1,530	150,000	30
Water and Waste Disposal:						
Direct .....	603,205	135,721	739,542	66,700	734,088	71,647
Emergency Supplemental .....	2,207	497	0	0	0	0
Guaranteed .....	59,069	0	75,000	0	75,000	0
Total, RUS Loans .....	1,979,457	233,437	2,460,285	106,471	2,419,088	105,980
Rural Housing Service:						
Single Family Housing (Sec. 502):						
Direct .....	1,016,160	145,311	585,331	83,000	1,000,000	128,100
Emergency Supplemental .....	289	41	0	0	0	0
Unsubsidized Guarantees .....	1,699,961	3,400	2,700,000	6,210	3,000,000	6,900
Rural Rental Housing (Sec. 515) ...	151,010	81,243	153,132	78,465	128,640	68,745
Multi - Family Guarantees .....	12,981	792	13,316	783	0	0
Very Low Income Repair (Sec. 504)	34,935	13,118	30,251	11,081	30,000	10,308
Emergency Supplemental .....	177	66	0	0	0	0
Farm Labor Housing (Sec. 514) .....	14,942	8,487	14,412	6,885	15,001	7,388
Credit Sales of Acquired Property	0	0	28,361	4,050	25,004	3,493
Housing Site Development (Sec. 524)	600	0	600	0	600	0
Self-Help Housing Land Development	9	6	592	17	587	20
Community Facility:						
Direct .....	207,619	34,880	136,884	11,950	209,403	17,548
Guarantees .....	55,922	2,662	73,902	303	209,445	838
Total, RHS Loans .....	3,194,605	290,006	3,736,781	202,744	4,618,680	243,340
Rural Business - Cooperative Service:						
Business and Industrial:						
Direct .....	0	0	50,000	255	50,000	0
Guarantees .....	638,352	5,873	688,172	6,400	610,412	5,921
Intermediary Relending Program ....	37,639	22,395	37,156	17,270	35,000	16,888
Rural Economic Development Program	9,059	2,580	12,341	2,830	25,000	0
Total, RBS Loans .....	685,050	30,848	787,669	26,755	720,412	22,809





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7--Staff Years, Fiscal Years 1993, 1996, 1997, and 1998

Agency	1993 Ceiling	1996 Actual	1997 Estimate	1998 Estimate
<b>FARM AND FOREIGN AGRICULTURAL SERVICES</b>				
Farm Service Agency.....	7,490	6,281	6,146	5,877
(Non-Federal County).....	(14,953)	(12,738)	(11,729)	(9,879)
Risk Management Agency.....	800	536	580	623
Foreign Agricultural Service.....	923	885	885	885
<b>RURAL DEVELOPMENT</b>				
Rural Utilities Service.....	890	765	785	783
Rural Housing Service.....	8,221	6,910	6,588	6,232
Rural Business-Cooperative Service.....	435	338	347	345
<b>FOOD, NUTRITION, AND CONSUMER SERVICES</b>				
Food and Consumer Service.....	2,008	1,806	1,806	1,800
<b>NATURAL RESOURCES AND ENVIRONMENT</b>				
Forest Service.....	43,006	37,205	37,184	36,800
Natural Resources Conservation Service.....	13,790	11,839	12,200	12,048
<b>FOOD SAFETY</b>				
Food Safety and Inspection Service.....	9,948	9,758	9,951	9,900
<b>RESEARCH, EDUCATION, AND ECONOMICS</b>				
Agricultural Research Service.....	8,423	7,614	7,800	7,614
Coop. State Research, Education & Ext. Ser...	408	380	399	380
Economic Research Service.....	788	591	591	591
National Agricultural Statistics Service.....	1,487	1,047	1,130	1,300
<b>MARKETING AND REGULATORY PROGRAMS</b>				
Animal and Plant Health Inspection Service...	6,544	6,187	6,444	6,095
Agricultural Marketing Service.....	4,026	3,644	3,806	3,580
Grain Inspection, Packers and Stock. Admin...	936	808	873	854
<b>DEPARTMENTAL ACTIVITIES</b>				
Office of the Secretary.....	83	66	81	83
Departmental Administration.....	769	667	652	643
Office of the Chief Financial Officer.....	1,219	1,230	1,210	1,175
Office of the General Counsel.....	420	353	353	370
Office of the Inspector General.....	850	754	754	762
Office of the Chief Information Officer.....	278	242	246	240
Office of Communications.....	150	123	123	122
Office of the Chief Economist.....	45	37	47	56
National Appeals Division.....	152	132	138	138
Office of Budget and Program Analysis.....	76	72	72	70
Office of Small and Disadvantaged Business...	10	10	10	10
Subtotal, USDA.....	114,175	100,280	101,201	99,376
Thrift Savings Plan.....	367	430	455	490
Total, USDA.....	114,542	100,710	101,656	99,866





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8--Research and Development, and Education, Fiscal Years 1989 through 1996 and Estimates for 1997 and 1998  
(Dollars in Millions)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>RESEARCH AND DEVELOPMENT:</b>										
Agricultural Research Service .....	\$578	\$602	\$641	\$681	\$680	\$706	\$708	\$700	\$705	\$721
Alternative Agricultural Research and Commercialization Corporation .....	0	0	0	5	7	9	5	6	7	10
Cooperative State Research, Education, and Extension Service:										
Hatch Act .....	156	155	162	169	169	171	171	169	169	169
Cooperative Forestry .....	18	17	18	19	19	21	21	20	20	20
1890 Colleges & Tuskegee .....	24	25	26	27	27	28	28	28	28	28
Special Research Grants .....	62	73	79	86	87	85	78	75	75	47
N.R.I. Competitive Grants .....	40	39	73	98	98	103	101	94	94	130
Forestry Competitive Grants .....	0	4	0	0	0	0	0	0	0	0
Animal Health & Disease .....	6	5	6	6	6	6	6	5	5	5
Direct Federal Administration .....	6	8	10	11	11	11	14	10	10	3
<b>Total, CSREES .....</b>	<b>312</b>	<b>326</b>	<b>374</b>	<b>416</b>	<b>417</b>	<b>425</b>	<b>419</b>	<b>401</b>	<b>401</b>	<b>402</b>
Agricultural Marketing Service .....	3	3	4	5	5	5	5	8	8	8
Animal & Plant Health Inspection Service .....	11	13	16	17	15	19	17	17	17	17
Economic Research Service .....	50	51	54	59	59	55	54	53	53	54
Foreign Agricultural Service .....	1	2	3	2	2	1	1	1	1	1
Forest Service .....	138	151	168	181	183	193	194	178	180	180
Grain Inspection, Packers, & Stockyards Admin..	0	0	1	2	2	2	2	3	3	3
Nat'l Agricultural Statistics Service .....	3	3	3	4	4	4	4	4	4	4
Rural Business-Cooperative Service .....	3	3	3	4	3	2	0	0	0	0
<b>Total, Research and Development .....</b>	<b>1,099</b>	<b>1,154</b>	<b>1,267</b>	<b>1,376</b>	<b>1,377</b>	<b>1,421</b>	<b>1,409</b>	<b>1,371</b>	<b>1,379</b>	<b>1,400</b>
<b>FACILITIES:</b>										
Agricultural Research Service .....	17	13	41	66	35	33	49	30	69	59
Cooperative State Research, Education, and Extension Service, Buildings and Facilities...	30	45	63	75	52	54	61	58	62	0
Cooperative State Research, Education, and Extension Service, Extension 1890 Facilities..	10	10	10	10	8	8	8	8	8	8
Forest Service .....	2	4	18	4	4	5	4	3	2	3
<b>Total, Facilities .....</b>	<b>59</b>	<b>72</b>	<b>132</b>	<b>155</b>	<b>99</b>	<b>100</b>	<b>122</b>	<b>99</b>	<b>141</b>	<b>70</b>

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
EDUCATION:										
Agricultural Research Service.....	14	15	17	18	18	18	19	20	20	20
Cooperative State Research, Education, and Extension Service:										
Extension Activities:										
Smith-Lever 3(b&c) Formula .....	242	242	253	263	263	273	273	268	268	268
Other Programs .....	101	109	127	136	147	143	147	139	138	137
Direct Federal Admin. ....	9	9	9	11	11	13	13	12	12	5
Total, Extension Activities .....	352	360	389	410	421	429	433	419	418	410
Cooperative Education:										
Morrill Nelson Act .....	3	3	3	3	3	3	0	0	0	0
Graduate Training Grants .....	3	3	4	4	4	4	3	4	3	3
Institution Challenge Grants .....	0	1	2	2	2	2	4	4	4	4
1890 Colleges .....	2	2	2	0	0	0	0	0	0	0
1890 Capacity Building Grants .....	0	5	8	10	10	10	9	9	9	9
Multicultural Scholars Program .....	0	0	0	0	0	0	2	1	1	1
Hispanic Education Partnership Grants.....	0	0	0	0	0	0	0	0	2	2
Native American Institutions Endowment Fund	0	0	0	0	0	0	0	5	5	5
Payments to the 1994 Institutions.....	0	0	0	0	0	0	0	1	1	1
Total, Cooperative Education.....	8	14	19	19	19	19	18	24	25	25
Total, CSREES .....	360	374	408	429	440	448	451	443	443	435
Total, Education .....	374	389	425	447	458	466	470	463	463	455
FUND FOR RURAL AMERICA c/.....	0	0	0	0	0	0	0	0	46	d/
Total, Research and Education .....	1,532	1,615	1,824	1,978	1,934	1,987	2,001	1,933	2,029	1,925

a/ Includes program and facility grants.

b/ Includes grants for research as well as higher education.

c/ The CSREES administers a portion of the new Fund for Rural America established by the 1996 Farm Bill. One-third is designated for research, education, and extension. One-third is allocated to rural development programs, and the final third is used at the discretion of the Secretary for a combination of rural development, and research related programs. In 1997, the Secretary allocated \$12 million for additional research, education, and extension projects.

d/ Legislation is being proposed to make available in 1998 the funds authorized in the 1996 Farm Bill for 2000.



## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 9--Offsetting Receipts by Agency  
 1996 Actual, 1997 Estimate and 1998 Estimate  
 (Dollars in Millions)

Agency	1996 Actual	1997 Estimate	1998 Estimate
FARM AND FOREIGN AGRICULTURAL SERVICES			
Farm Service Agency.....	\$39	0	0
Foreign Agricultural Service.....	1	\$4	\$4
P.L. 480.....	75	0	0
RURAL DEVELOPMENT			
Rural Utilities Service.....	84	0	0
Rural Housing Service.....	41	0	0
Rural Business-Cooperative Service.....	2	0	0
NATURAL RESOURCES AND ENVIRONMENT			
Natural Resources Conservation Service.....	21	0	0
Forest Service.....	745	720	734
FOOD SAFETY			
Food Safety and Inspection Service.....	4	5	5
RESEARCH, EDUCATION, AND ECONOMICS			
Agricultural Research Service.....	11	15	15
Coop. St. Research, Education, & Ext. Service	5	5	6
MARKETING AND REGULATORY PROGRAMS			
Animal and Plant Health Inspection Service...	8	7	7
Agricultural Marketing Service.....	102	105	105
Total, Offsetting Receipts, United States Department of Agriculture.....	1,139	861	876
Recapitulation:			
General and Special Funds.....	785	524	530
Trust Funds.....	266	332	340
Intrabudgetary Transactions.....	88	5	6
Total, Offsetting Receipts.....	1,139	861	876















